GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.3.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

EMPLEADOS VIA PENSION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social Empleado S. Social	 S.F.S./Dep.	 Empleador S.F.S.	 S. Social	 Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
DINORAH FRIAS DE PEREYRA DIRECTOR(A)	126,000.00	18,221.29	25.00	3,616.20	3,830.40 .00	8,933.40	8,946.00	715.55	100.00	.00 .00	25,792.89	100,207.11
CARMEN ANTONIA PEÑA FELIZ ENCARGADA DE CONTABILIDAD	100,300.00	11,797.89	25.00	2,878.61	4,561.57 1,512.45	7,111.27	7,121.30	715.55	100.00	.00 .00	19,502.12	80,797.88
ASCANIO CASADO ALCANTARA SUB. ENC. DEL ANTEDESPACHO	85,000.00	8,198.95	25.00	2,439.50	4,096.45 1,512.45	6,026.50	6,035.00	715.55	.00	.00 .00	14,945.30	70,054.70
MILEDYS MARIA MARTINEZ CASILLA ASISTENTES	79,500.00	6,905.21	25.00	2,281.65	3,929.25 1,512.45	5,636.55	5,644.50	715.55	100.00	.00 .00	13,287.46	66,212.54
GUSTAVO ADOLFO TERRERO ASESOR	75,200.00	6,044.50	25.00	2,158.24	3,798.53 1,512.45	5,331.68	5,339.20	715.55	.00	.00 .00	12,026.27	63,173.73
GLORIA ELIZABETH PERDOMO ENCARGADA DE REVISION Y SUPERVISION	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	715.55	.00	.00 .00	10,766.85	64,233.15
CRUSITO BAUTISTA M. ENCARGADO ORNATO DE PARQUEO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,715.85	60,284.15
JOANNY ALTAGRACIA GOMEZ SUB-ENCARGADOS DE DEPTOS.	67,600.00	4,614.33	25.00	1,940.12	3,567.49 1,512.45	4,792.84	4,799.60	715.55	.00	.00 .00	10,146.94	57,453.06
VENTURA A. VICTORINO CABRERA ENCARGADO DE LIQUIDACCION DE IMPUESTOS	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,579.45	56,420.55
CARLOS LINNIO ESPINOSA SUERO ASISTENTES	61,100.00	3,693.65	25.00	1,753.57	1,857.44 .00	4,331.99	4,338.10	672.10	100.00	.00 .00	7,568.71	53,531.29
TEODORA ROJAS DE FLORES ASISTENTES	60,600.00	2,994.58	25.00	1,739.22	4,867.14 3,024.90	4,296.54	4,302.60	666.60	.00	.00 .00	9,625.94	50,974.06
RAMON MATA CAMILO ENCARGADO (A) DE LA DIV. DE ALMACEN Y SUMINISTRO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
CLARA VASQUEZ CRUZ ABOGADO AYUDANTE	55,400.00	2,621.02	25.00	1,589.98	1,684.16 .00	3,927.86	3,933.40	609.40	100.00	.00 .00	6,020.16	49,379.84
MERCEDES CABRAL PLASENCIA SUB ENCARGADA DE SUMINISTRO	55,000.00	2,105.94	25.00	1,578.50	4,696.90 3,024.90	3,899.50	3,905.00	605.00	100.00	.00 .00	8,691.74	46,308.26
VICTOR MANUEL GERONIMO SUB-ENCARGADO CLUB. DEP Y CULTURAL	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	100.00	.00 .00	5,935.17	49,064.83
JUAN JULIO FERRERAS PEREZ ENCARGADOS DE DEPTOS.	52,000.00	2,136.27	25.00	1,492.40	1,580.80 .00	3,686.80	3,692.00	572.00	.00	.00 .00	5,234.47	46,765.53
TOMAS AQUILINO MARCELINO ENCARGADOS DE DEPTOS.	52,000.00	2,136.27	25.00	1,492.40	1,580.80 .00	3,686.80	3,692.00	572.00	.00	.00 .00	5,234.47	46,765.53

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

EMPLEADOS VIA PENSION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social — Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec / Optica	Total Desc.	Neto
ELDA ELENA DE LEON	50,000.00	1,854.00	25.00	1,435.00	1,520.00	3,545.00	3,550.00	550.00	100.00	.00	4,934.00	45,066.00
SUB-DIRECTOR					.00					.00		
NICASIO MATOS REYES	48,200.00	1,599.96	25.00	1,383.34	1,465.28	3,417.38	3,422.20	530.20	100.00	.00	4,619.93	43,580.07
SUB-ENCARGADO DE CERTIFICACIONES					.00					.00		
EVA FERNANDEZ	45,500.00	1,218.89	25.00	1,305.85	1,383.20	3,225.95	3,230.50	500.50	.00	.00	3,932.94	41,567.06
ENCARGADOS DE DEPTOS.					.00					.00		
MILAGROS PIERRE GONZALEZ	45,500.00	1,218.89	25.00	1,305.85	1,383.20	3,225.95	3,230.50	500.50	100.00	.00	4,032.94	41,467.06
ENCARGADOS DE DEPTOS.					.00					.00		
ANGEL MA. SOTO T.	43,994.79	1,006.45	25.00	1,262.65	1,337.44	3,119.23	3,123.63	483.94	.00	.00	3,631.54	40,363.25
ASESOR TECNICO					.00					.00		
CARMEN FERNANDA AYBAR MIQUI	42,300.00	767.26	25.00	1,214.01	1,285.92	2,999.07	3,003.30	465.30	.00	.00	3,292.19	39,007.81
SECRETARIA ASISTENTE					.00					.00		
FRANCISCO RIPOLL SANTANA	40,471.14	509.14	25.00	1,161.52	1,230.32	2,869.40	2,873.45	445.18	.00	.00	2,925.98	37,545.16
ENCARGADOS DE DEPTOS.					.00					.00		
BASILIA ALTAGRACIA FIGUEREO GERONIMO	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	.00	11,982.00	14,813.65	25,186.35
INSPECTORA					.00					.00		
JUANA MARTINEZ	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
SECRETARIA ASISTENTE					.00					.00		
RAMON HOMERO REYES FRANCO	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
SUPERVICION DE INSPECCION					.00					.00		
RISELA SUAREZ RODRIGUEZ	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
ENC.FDO.AHORRO					.00					.00		
ANTONIO TORRES AQUINO	38,999.46	301.44	25.00	1,119.28	1,185.58	2,765.06	2,768.96	428.99	.00	.00	2,631.30	36,368.16
ASESOR TECNICO					.00					.00		
LUIS EMILIO BELTRE MESA	35,100.00	.00	25.00	1,007.37	1,067.04	2,488.59	2,492.10	386.10	.00	.00	2,099.41	33,000.59
ENCARGADO					.00					.00		
MARGARITA E. VARGAS	35,099.52	.00	25.00	1,007.36	1,067.03	2,488.56	2,492.07	386.09	.00	.00	2,099.39	33,000.13
ASISTENTE TECNICO					.00					.00		
NANCIS FRANCISCA SANTANA RAMIREZ	34,983.00	.00	25.00	1,004.01	2,575.93	2,480.29	2,483.79	384.81	100.00	.00	3,751.29	31,231.71
INSPECTORA					1,512.45					.00		
JULIA BAEZ DEL ORBE	34,500.00	.00	25.00	990.15	1,048.80	2,446.05	2,449.50	379.50	100.00	.00	2,163.95	32,336.05
INSPECTORA					.00					.00		
SONNIA ANDREITA FERNANDEZ MATOS	34,500.00	.00	25.00	990.15	1,048.80	2,446.05	2,449.50	379.50	100.00	.00	2,163.95	32,336.05
INSPECTORA					.00					.00		

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

EMPLEADOS VIA PENSION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Empleador: Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
GREGORIO VICTORINO ROSARIO ENCARGADOS DE DEPTOS.	34,385.00	.00	25.00	986.85	1,045.30 .00	2,437.90	2,441.33	378.24	.00	.00 .00	2,057.15	32,327.85
GRECIA BELEN BARRANCO DE LOPEZ SUB-ENCARGADOS DE DEPTOS.	33,149.54	.00	25.00	951.39	1,007.75 .00	2,350.30	2,353.62	364.64	.00	.00 .00	1,984.14	31,165.40
BERTA VALENZUELA SUB-ENCARGADOS DE DEPTOS.	31,972.21	.00	25.00	917.60	971.96 .00	2,266.83	2,270.03	351.69	.00	.00 .00	1,914.56	30,057.65
ALTAGRACIA CHAVEZ SUAZO SECRETARIA	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
JOSE FEDERICO PETIT BELLIARD SUB-ENCARGADOS DE DEPTOS.	31,273.16	.00	25.00	897.54	950.70 .00	2,217.27	2,220.39	344.00	.00	.00 .00	1,873.24	29,399.92
MARINA ESTELA TEJADA ASISTENTES	30,946.07	.00	25.00	888.15	940.76 .00	2,194.08	2,197.17	340.41	.00	.00 .00	1,853.91	29,092.16
RAFAEL MIOLAN HERRERA ANALISTA	30,905.24	.00	25.00	886.98	939.52 .00	2,191.18	2,194.27	339.96	.00	.00 .00	1,851.50	29,053.74
ELFA LUNA ENCARGADA DE PROTOCOLO Y EVENTOS	30,610.13	.00	25.00	878.51	930.55 .00	2,170.26	2,173.32	336.71	.00	.00 .00	1,834.06	28,776.07
FRANCISCA RUFINA LOPEZ DE TERRERO ABOGADA INSPECTORA	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	.00	.00 .00	1,831.09	28,728.91
CARMEN ISABEL FLORES DE MIRANDA INSPECTORA	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
GREGORIO ANDRES ACOSTA BUENO INSPECTOR	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73
LINDA ESTHER NIN MENDEZ INSPECTORA	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
JOSE LUIS FEBRILLET SUPERVISOR MANTENIMIENTO	29,385.72	.00	25.00	843.37	893.33 .00	2,083.45	2,086.39	323.24	.00	.00 .00	1,761.70	27,624.02
MILAGROS OLLER DE LLADO SUB-DIRECTORES DE AREA	28,412.77	.00	25.00	815.45	3,888.65 3,024.90	2,014.47	2,017.31	312.54	.00	.00 .00	4,729.10	23,683.67
PORFIRIO DE JESUS SUB-ENCARGADOS DE DEPTOS.	27,621.55	.00	25.00	792.74	839.70 .00	1,958.37	1,961.13	303.84	.00	.00 .00	1,657.44	25,964.11
DAYSI NELLIS BELLO DE OLIVERO SUPERVISORES DE INSPECTORES	26,752.34	.00	25.00	767.79	813.27 .00	1,896.74	1,899.42	294.28	.00	.00 .00	1,606.06	25,146.28
LEONARDO JIMENEZ BATISTA INSPECTORES 3RA. CLASE	26,752.34	.00	25.00	767.79	813.27 .00	1,896.74	1,899.42	294.28	.00	.00 .00	1,606.06	25,146.28

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EMPLEADOS VIA PENSION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
MARIA SERGIA GUEVARA CONTRERAS ENCARGADA DE GRUPO	26,752.34	.00	25.00	767.79	813.27 .00	1,896.74	1,899.42	294.28	.00	.00 .00	1,606.06	25,146.28
ANTONIO FELIZ ACOSTA INSPECTOR	26,565.00	.00	25.00	762.42	807.58 .00	1,883.46	1,886.11	292.22	.00	.00 .00	1,595.00	24,970.00
CARMEN MARIA MONTAS SANTANA INSPECTORA	26,565.00	.00	25.00	762.42	807.58 .00	1,883.46	1,886.11	292.22	.00	.00 .00	1,595.00	24,970.00
RUT MARIBEL RAMIREZ SANTANA INSPECTORA	26,565.00	.00	25.00	762.42	807.58 .00	1,883.46	1,886.11	292.22	100.00	.00 .00	1,695.00	24,870.00
SONIA ZAIRA REGLA BAEZ FIGUEROA INSPECTORA	26,565.00	.00	25.00	762.42	807.58 .00	1,883.46	1,886.11	292.22	.00	.00 .00	1,595.00	24,970.00
EDUARDO JIMENEZ SUB-ENCARGADOS DE DEPTOS.	25,110.51	.00	25.00	720.67	763.36 .00	1,780.34	1,782.85	276.22	.00	.00 .00	1,509.03	23,601.48
NORMA CELESTE BALBUENA GARCIA INSPECTORES 3RA. CLASE	23,633.97	.00	25.00	678.29	718.47 .00	1,675.65	1,678.01	259.97	.00	.00 .00	1,421.76	22,212.21
ANA JULIA PEÑA ARZENO INSPECTORA	22,696.03	.00	25.00	651.38	689.96 .00	1,609.15	1,611.42	249.66	.00	.00 .00	1,366.34	21,329.69
JOSE ANTONIO REYES AUDITORES	22,522.20	.00	25.00	646.39	684.67 .00	1,596.82	1,599.08	247.74	.00	.00 .00	1,356.06	21,166.14
MODESTA ALCANTARA MOQUETE ENCARGADA PRESUPUESTOS	22,417.77	.00	25.00	643.39	681.50 .00	1,589.42	1,591.66	246.60	.00	.00 .00	1,349.89	21,067.88
JUANA FRANCISCA VENTURA ABOGADOS AYUDANTE	22,037.67	.00	25.00	632.48	669.95 .00	1,562.47	1,564.67	242.41	.00	.00 .00	1,327.43	20,710.24
NARCISO TORRES AUXILIAR DE TRANSPORTACION	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
RAFAEL DE LOS SANTOS J. VIGILANTES	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
CRISTIAN GIL MALDONADO INSPECTORA	21,735.00	.00	25.00	623.79	2,173.19 1,512.45	1,541.01	1,543.18	239.09	.00	.00 .00	2,821.98	18,913.02
ELIAS MANUEL VARGAS ASISTENTE MEDICO	21,735.00	.00	25.00	623.79	660.74 .00	1,541.01	1,543.18	239.09	.00	.00 .00	1,309.53	20,425.47
MARISOL GOMEZ DE MORA COORDINADORA DE EVENTOS	21,449.70	.00	25.00	615.61	652.07 .00	1,520.78	1,522.93	235.95	.00	.00 .00	1,292.68	20,157.02
SANDRA FELICIA VOLQUEZ INSPECTORA	21,378.50	.00	25.00	613.56	649.91 .00	1,515.74	1,517.87	235.16	100.00	.00 .00	1,388.47	19,990.03

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TEOFILO FELIZ MENDEZ SUB-ENCARGADOS DE DEPTOS.	21,155.08	.00	25.00	607.15	2,155.56 1,512.45	1,499.90	1,502.01	232.71	.00	.00 .00	2,787.71	18,367.37
GREGORIO PERELLO CAMAROGRAFO Y EDITOR	20,235.58	.00	25.00	580.76	615.16 .00	1,434.70	1,436.73	222.59	.00	.00 .00	1,220.92	19,014.66
JUAN MARTINEZ BONILLA ENCARGADOS DE DEPTOS.	20,235.58	.00	25.00	580.76	615.16 .00	1,434.70	1,436.73	222.59	.00	.00 .00	1,220.92	19,014.66
PETRONILA GARCIA SUPERVISORA	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	.00	.00 .00	1,195.18	18,604.82
ENEROLIZA MERCEDES DE PEREZ INSPECTORA	19,223.79	.00	25.00	551.72	584.40 .00	1,362.97	1,364.89	211.46	100.00	.00 .00	1,261.12	17,962.67
HERMINIO SALCEDO MEDINA INSPECTOR	19,223.79	.00	25.00	551.72	584.40 .00	1,362.97	1,364.89	211.46	.00	.00 .00	1,161.12	18,062.67
FERNANDO VALERIO CONTRERAS CONTRERAS JEFE DE MECANICA	18,089.50	.00	25.00	519.17	549.92 .00	1,282.55	1,284.35	198.98	.00	.00 .00	1,094.09	16,995.41
GUILLERMINA A. SEIJAS DE FRIAS ENC. DE RECEPCION	17,807.31	.00	25.00	511.07	541.34 .00	1,262.54	1,264.32	195.88	.00	.00 .00	1,077.41	16,729.90
ANGEL MIGUEL DE ORBE CONSERJES	17,710.00	.00	25.00	508.28	2,050.83 1,512.45	1,255.64	1,257.41	194.81	.00	.00 .00	2,584.11	15,125.89
BARSOBIA ALTAGRACIA GARCIA CONSERJES	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
CARMEN DILIA TOLENTINO F. CONSERJES	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	100.00	.00 .00	1,171.66	16,538.34
FERMIN EUGENIO PEREZ PEREZ CONSERJES	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	100.00	.00 .00	1,171.66	16,538.34
JUANA MARIA MONTERO RAMIREZ CONSERJES	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
LUCIA DOMINGUEZ CONSERJES	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
LUISA HERNANDEZ ROJAS CONSERJES	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
LUZ MARIA MATEO SENA CONSERJES	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
MARIA E. SANTANA RAMOS CONSERJES	17,710.00	.00	25.00	508.28	2,050.83 1,512.45	1,255.64	1,257.41	194.81	.00	.00 .00	2,584.11	15,125.89

GOBIERNO DE LA
REPÚBLICA DOMINICANA
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SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.3.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

EMPLEADOS VIA PENSION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social Empleado S. Social	S.F.S./Dep.	Empleador S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
PAULINO CASIANO GUZMAN CESPEDES PINTORES	17,457.00	.00	25.00	501.02	530.69 .00	1,237.70	1,239.45	192.03	.00	.00 .00	1,056.71	16,400.29
MARITZA MATOS LOPEZ INSPECTORA	17,200.23	.00	25.00	493.65	522.89 .00	1,219.50	1,221.22	189.20	.00	.00 .00	1,041.54	16,158.69
MERCEDES LILIANA CASTILLO N. INSPECTORA	17,200.23	.00	25.00	493.65	522.89 .00	1,219.50	1,221.22	189.20	.00	.00 .00	1,041.54	16,158.69
BELKIS DE LOS SANTOS AYUDANTE DE ARCHIVO	16,940.00	.00	25.00	486.18	2,027.43 1,512.45	1,201.05	1,202.74	186.34	.00	.00 .00	2,538.61	14,401.39
ADELAIDA JIMENEZ DE LA CRUZ SECRETARIA ASISTENTE	16,846.60	.00	25.00	483.50	512.14 .00	1,194.42	1,196.11	185.31	.00	.00 .00	1,020.64	15,825.96
ROBERTO JIMENEZ LAMA INSP. DE 2DA CLASE A	16,846.60	.00	25.00	483.50	512.14 .00	1,194.42	1,196.11	185.31	.00	.00 .00	1,020.64	15,825.96
ALTAGRACIA CRUZ CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ANGEL LEBRON OTAÑO ASISTENTE DE RECURSOS HUMANOS	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ARGENTINA RODRIGUEZ CONSERJES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
CRISTINO MARTIN SANTANA TAVERAS LAVADOR DE VEHICULOS	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
EMILIA BAUTISTA CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
GERTRUDIS CARPIO DE E. INSPECTORES 2DA. CLASE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
MARGARITA GONZALEZ ASISTENTES	16,500.00	.00	25.00	473.55	2,014.05 1,512.45	1,169.85	1,171.50	181.50	100.00	.00 .00	2,612.60	13,887.40
MARIA ANTONIA REYES CONSERJES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
RAYMUNDO MARTINEZ CONSERJES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
SAMUEL ENCARNACION G. MANTENIMIENTO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
TONI DE LA ROSA AUXILIAR DE CERTIFICACIONES Y FIANZAS	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

GOBIERNO DE LA
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SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
5127010100011103000012.1.1.3.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

EMPLEADOS VIA PENSION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
MANUEL LUGO PLOMEROS	15,821.78	.00	25.00	454.09	480.98 .00	1,121.76	1,123.35	174.04	.00	.00 .00	960.07	14,861.71
ALEJANDRINO CARRASCO GOMEZ ASISTENTE	14,164.90	.00	25.00	406.53	430.61 .00	1,004.29	1,005.71	155.81	.00	.00 .00	862.14	13,302.76
CARLOS M. LAJARA MATOS AUXILIAR DE OFICINA	13,915.00	.00	25.00	399.36	423.02 .00	986.57	987.96	153.07	100.00	.00 .00	947.38	12,967.62
YOLANDA OLIVERO GUZMAN SECRETARIA	13,474.70	.00	25.00	386.72	409.63 .00	955.36	956.70	148.22	.00	.00 .00	821.35	12,653.35
RAFAEL ANIBAL MORA NAVARRO CARPTINTERO ALBAÑIL	13,246.41	.00	25.00	380.17	402.69 .00	939.17	940.50	145.71	.00	.00 .00	807.86	12,438.55
DOMINGA RAMOS SUPERVISORA	13,020.73	.00	25.00	373.69	395.83 .00	923.17	924.47	143.23	.00	.00 .00	794.52	12,226.21
ADA SANCHEZ CUESTA SUPERVISORA DE LIMPIEZA	12,827.10	.00	25.00	368.14	389.94 .00	909.44	910.72	141.10	.00	.00 .00	783.08	12,044.02
ANGELICA VALERA MONTILLA SUPERVISORA	12,827.10	.00	25.00	368.14	389.94 .00	909.44	910.72	141.10	.00	.00 .00	783.08	12,044.02
BALDEMIRA SANCHEZ SANTANA AUXILIAR	12,827.10	.00	25.00	368.14	389.94 .00	909.44	910.72	141.10	.00	.00 .00	783.08	12,044.02
MELANIA M. LOPEZ SUPERVISORA DE LIMPIEZA	12,827.10	.00	25.00	368.14	389.94 .00	909.44	910.72	141.10	100.00	.00 .00	883.08	11,944.02
TEOFILO DAVILA MEDINA CHOFERES (M.P)	12,714.42	.00	25.00	364.90	386.52 .00	901.45	902.72	139.86	.00	.00 .00	776.42	11,938.00
BENJAMIN PAYANO ROJAS CHOFERES (M.P)	12,252.06	.00	25.00	351.63	372.46 .00	868.67	869.90	134.77	.00	.00 .00	749.09	11,502.97
FELIPE NOVAS SUPERVISOR	12,242.52	.00	25.00	351.36	372.17 .00	867.99	869.22	134.67	.00	.00 .00	748.53	11,493.99
BARTOLO DIAZ GARCIA VIGILANTES	12,141.35	.00	25.00	348.46	369.10 .00	860.82	862.04	133.55	.00	.00 .00	742.56	11,398.79
ROSA VITALINA ORTIZ WESSIN SECRETARIA	11,717.97	.00	25.00	336.31	356.23 .00	830.80	831.98	128.90	.00	.00 .00	717.54	11,000.43
GERINERDO PEGUERO CHOFER	11,511.50	.00	25.00	330.38	349.95 .00	816.17	817.32	126.63	.00	.00 .00	705.33	10,806.17
IGNACIO DE JESUS ESPINAL MENSAJERO	11,511.50	.00	25.00	330.38	349.95 .00	816.17	817.32	126.63	100.00	.00 .00	805.33	10,706.17

GOBIERNO DE LA
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DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
5127010100011103000001 2.1.1.3.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

EMPLEADOS VIA PENSION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado - S. Social	Empleado - S.F.S./Dep.	Empleador - S.F.S.	Empleador - S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ERIBERTO ANTONIO MARTINEZ MORA CONSERJES	11,233.43	.00	25.00	322.40	341.50 .00	796.45	797.57	123.57	.00	.00 .00	688.90	10,544.53
MARIA DEL C. GARABITO CONSERJES	11,233.43	.00	25.00	322.40	341.50 .00	796.45	797.57	123.57	.00	.00 .00	688.90	10,544.53
MERCEDES MARIA RODRIGUEZ NUÑEZ AUXILIAR DE COMPRAS	11,233.43	.00	25.00	322.40	341.50 .00	796.45	797.57	123.57	.00	.00 .00	688.90	10,544.53
CESAR REYES PUJOLS VIGILANTES	11,190.96	.00	25.00	321.18	340.21 .00	793.44	794.56	123.10	.00	.00 .00	686.39	10,504.57
EDARIO CASTILLO E. VIGILANTES	11,190.96	.00	25.00	321.18	340.21 .00	793.44	794.56	123.10	.00	.00 .00	686.39	10,504.57
AIDA OGANDO ARIAS CONSERJES	10,000.00	.00	25.00	287.00	1,816.45 1,512.45	709.00	710.00	110.00	.00	.00 .00	2,128.45	7,871.55
CRISTINA ABREU CONSERJES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
FELIX JEREZ POLANCO CONSERJES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
FRANCIA FELIZ CONSERJES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
JOSEFINA BRITO DE CEPEDA SUB-ENCARGADOS DE DEPTOS.	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
JUAN FRANCISCO DE JESUS COLON JARDINEROS	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
JUANA CONCEPCION CONSERJE	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
LUZ TERESA OVIEDO MORENO SUPERV. DE MAYORDOMIA	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
MARGARITA RAMIREZ MARTINEZ CONSERJES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
MARIA AGUSTINA DE LEON BETANCES CONSERJES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
MARIA ALT. DE LA CRUZ CONSERJES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	100.00	.00 .00	716.00	9,284.00
MARIA DE REGLA FRANCO BODRE CONSERJES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00

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DICIEMBRE-2022

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51270101000111030000012.1.1.3.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

EMPLEADOS VIA PENSION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social — Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Empleador: Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
MARTINA LORA CONSERJES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
MATILDE PELAEZ DE S ENCARGADO DPTO DE INTELIGENCIA DE DATOS Y ESTADIST	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
OLGA PAREDES ALMANZAR SERCRETARIA CERTIFICACIONES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
RAMON ACEVEDO SANTANA CHOFERES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
RAMONA MORILLO ALMONTE CONSERJES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	100.00	.00 .00	716.00	9,284.00
ROSA ELENA PEGUERO CONSERJES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
TEODORO FLORIAN MEDINA VIGILANTES	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
VICTOR JUAN REYES NIN CHOFER	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
Empleados en servicio: 144 **Total**	3,875,159.41	103,868.20	3,600.00	111,217.10	146,541.36 28,736.55	274,748.81	275,136.31	40,886.58	2,800.00	11,982.00 .00	381,167.41	3,493,992.00

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SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

Total de empleados: **144** 3,875,159.41 103,868.20 3,600.00 111,217.10 274,748.81 275,136.31 40,886.58 40,886.58 381,167.41 3,493,992.00

SIGEF	R N C	BENEFICIARIO	CONCEPTO			VALOR	NO. REF.
		Concepto	Valor	RNC	Concepto		
3,600.00	40151707800	SAVICA	0.00	00000000000	VACUNA		
274,748.81	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	40,886.58	40100743600	RIESGO LABORAL		
146,541.36	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO		
275,136.31	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	2,800.00		SEGURO FUNERARIO SAVICA		
111,217.10	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	28,736.55		SALUD PADRES E INDEPENDIENTES		
1,158.75	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS		
103,868.20	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)					

Lic. Martha Peralion Reyes
Directora de Recursos Humanos