

SEPTIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DESPACHO SIS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
	Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro									
	JOSEFA AQUILINA CASTILLO RODRIGUEZ SUPERINTENDENTE		F	FIJO	800,000.00	185,013.32	25.00	9,334.67	4,943.80 .00	11,530.11	23,092.75	715.55	.00	.00 .00	199,316.79	600,683.21
	DOMINGO ALBERTO BATISTA RAMIREZ ASESOR		M	FIJO	222,300.00	41,326.98	25.00	6,380.01	4,943.80 .00	11,530.11	15,783.30	715.55	.00	.00 .00	52,675.79	169,624.21
	LEOCADIA NUÑEZ SANTOS DE SANTOS COORDINADORA DE DESPACHO		F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
	LEONIDA ELIZABETH GUERRERO CASTILLO SECRETARIA EJECUTIVA		F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	.00	.00 .00	8,294.05	56,705.95
	ANA JOSEFINA ABAD DE MARTE SECRETARIA DEL DESPACHO		F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
	LEDA JACQUELINE TORRES DE BERROA COORDINADOR (A) DE DOCUMENTACION DE DATOS		F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
	MIGUEL CASTILLO CHOFER		M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
	YOLANDA ANTONIA OVANDO DE DIAZ SECRETARIA		F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
	MOISES GALVA ACOSTA MENSAJERO INTERNO		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
	Empleados en servicio: 9		Total		1,342,300.00	239,346.05	225.00	24,898.68	19,615.60 .00	45,748.22	61,596.05	4,951.10	300.00	.00 .00	284,385.33	1,057,914.67
INTENDENCIA DE SEGUROS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
	Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro									
	FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE		M	FIJO	400,000.00	85,013.32	25.00	9,334.67	4,943.80 .00	11,530.11	23,092.75	715.55	.00	.00 .00	99,316.79	300,683.21
	PATRICIA AIMEE JANSEN DE CASTILLO ABOGADA		F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
	KARLA YACEL NUÑEZ RODRIGUEZ SECRETARIA		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
	ANABEL PAYANO MUESES AUXILIAR ADMINISTRATIVO		F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
	EUGENIO MATOS MENSAJERO INTERNO		M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
	Empleados en servicio: 14		Total		1,865,800.00	327,846.02	350.00	37,777.80	28,313.80 .00	66,034.48	93,457.30	7,025.15	300.00	.00 .00	394,587.62	1,471,212.38

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCION JURIDICA Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
CARLOS RAFAEL GONZALEZ HERNANDEZ ABOGADO 1			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	715.55	.00	.00 .00	13,718.26	71,281.74
LINDA REYES DE DE LA CRUZ ABOGADA			F	FIJO	55,000.00	2,357.16	25.00	1,578.50	3,022.12 1,350.12	3,899.50	3,905.00	605.00	.00	.00 .00	6,982.78	48,017.22
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
CLARIBEL EVANS ESPINAL ABOGADA			F	FIJO	50,000.00	1,651.48	25.00	1,435.00	2,870.12 1,350.12	3,545.00	3,550.00	550.00	100.00	.00 .00	6,081.60	43,918.40
JENNY FELIZ BAEZ ABOGADA			F	FIJO	50,000.00	1,651.48	25.00	1,435.00	2,870.12 1,350.12	3,545.00	3,550.00	550.00	.00	.00 .00	5,981.60	44,018.40
JORGE FREDERLY MEDINA CUEVAS PARALEGAL			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ANDREA MAIRENI PINEDA VERA SECRETARIA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
Empleados en servicio:		21	Total		2,197,800.00	343,937.20	525.00	47,306.20	42,456.96 4,050.36	89,573.28	117,029.30	10,457.70	600.00	.00 .00	434,918.06	1,762,881.94

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPTO. DE REVISION Y ANALISIS DE OPERACIONES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
JOSE ARMANDO GONZALEZ BATISTA ENCARGADO DE REVISION Y ANALISIS DE OPERACIONES			M	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	715.55	.00	.00 .00	22,455.31	92,544.69
ROSA BAUTISTA DE RINCON AUDITORA			F	FIJO	50,000.00	1,651.48	25.00	1,435.00	2,870.12 1,350.12	3,545.00	3,550.00	550.00	.00	.00 .00	5,981.60	44,018.40
JORGE MENDEZ MELLA INSPECTOR			M	FIJO	40,960.00	.00	25.00	1,175.55	5,295.54 4,050.36	2,904.06	2,908.16	450.56	.00	.00 .00	6,496.09	34,463.91
CLAUDIA VIRGEN MORENO AUDITORA			F	FIJO	35,500.00	.00	25.00	1,018.85	1,079.20 .00	2,516.95	2,520.50	390.50	.00	.00 .00	2,123.05	33,376.95
RAMONA ALT. VARGAS VARGAS SECRETARIA			F	FIJO	34,200.00	.00	25.00	981.54	1,039.68 .00	2,424.78	2,428.20	376.20	.00	.00 .00	2,046.22	32,153.78
HIPOLITO CORDERO AUXILIAR			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
FRANCHESCA ROMERO GRULLON AUXILIAR			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
LESLIE REYES PEREZ MENSAJERO INTERNO			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio:		30	Total		2,574,460.00	361,222.49	750.00	58,116.34	59,307.90 9,450.84	116,278.47	143,772.16	14,051.51	600.00	.00 .00	480,089.43	2,094,370.57

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DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
VICTOR M. PEREZ ESCOTTO DIRECTOR DE INFORMATICA			M	FIJO	187,000.00	32,417.73	25.00	5,366.90	6,293.92 1,350.12	11,530.11	13,277.00	715.55	.00	.00 .00	44,103.55	142,896.45
EGGARD ALEXANDER SANTOS VASQUEZ ENCARGADO DE TEGNOLOGIA			M	FIJO	90,000.00	9,415.66	25.00	2,583.00	4,086.12 1,350.12	6,381.00	6,390.00	715.55	100.00	.00 .00	16,209.78	73,790.22
LUIS MARTINEZ ORTIZ COORDINADOR OPERACIONES			M	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	715.55	100.00	.00 .00	12,253.94	67,746.06
DUANNE EDUARDO GIL VILLAR ANALISTA PROGRAMADOR II			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	715.55	.00	.00 .00	10,766.85	64,233.15
DESAL PEREZ CASTILLO ANALISTA PROGRAMADORES			M	FIJO	64,000.00	4,239.37	25.00	1,836.80	1,945.60 .00	4,537.60	4,544.00	704.00	100.00	.00 .00	8,146.77	55,853.23
WILKINS DECENA ESPINAL COORDINADOR DE TECNOLOGIA TIC			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
HANSEL ARGENIS FERNANDEZ TAVAREZ COORDINADOR DE SEGURIDAD Y MONITOREO TIC			M	FIJO	55,000.00	2,357.16	25.00	1,578.50	3,022.12 1,350.12	3,899.50	3,905.00	605.00	.00	.00 .00	6,982.78	48,017.22
PEDRO PABLO REYES TAVERAS COORDINADOR DE OPERACIONES TIC			M	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	100.00	.00 .00	5,935.17	49,064.83
FELIX ESTALYN MATEO RODRIGUEZ SOPORTE DE REDES			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
IGNACIO CUEVAS MENDEZ ADMINISTRADOR SEGURIDAD MONITOREO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ISMAEL AYBAR PROGRAMADOR JUNIOR			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ALVARO LUIS GUZMAN MAÑON ADMINISTRADOR BASE DE DATOS			M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00 .00	3,932.82	41,067.18
EDWIN HERNANDEZ FIGUEROA SOPORTE DE SEGURIDAD Y MONITOREO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
RAFAEL DE JESUS PAULA SOPORTE TECNICO			M	FIJO	40,000.00	240.13	25.00	1,148.00	2,566.12 1,350.12	2,836.00	2,840.00	440.00	100.00	.00 .00	4,079.25	35,920.75
DIORIS E. LANFRANCO MONTERO SOPORTE DE REDES			M	FIJO	39,000.00	301.51	25.00	1,119.30	1,185.60 .00	2,765.10	2,769.00	429.00	.00	.00 .00	2,631.41	36,368.59
ANTONIO CABRERA PUELLO SOPORTE TECNICO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
BANYELIN PAREDES GABO SECRETARIA			F	FIJO	28,000.00	.00	25.00	803.60	2,201.32 1,350.12	1,985.20	1,988.00	308.00	.00	.00 .00	3,029.92	24,970.08

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DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica						
						Empleado		Empleador									
						Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario
Empleados en servicio:	47		Total			3,592,460.00	434,280.93	1,175.00	87,332.94	96,264.70 16,201.44	186,726.48	216,050.16	23,359.71	1,600.00	.00 .00	620,746.27	2,971,713.73

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DIRECCION DE COMUNICACIONES Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
DARIO CAMINERO SANCHEZ DIRECTOR DE COMUNICACIONES						M	FIJO	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
GREGORY ARTURO LANGLOIS TAPIA DISEÑADOR GRAFICO						M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
DAMIAN AQUINO GARCIA PERIODISTA						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
HECTOR BIENVENIDO VALERIO POLANCO ENCARGADO DE EVENTOS Y ANIMACIONES						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MAURIS GARCIA MEJIA FOTOGRAFO						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GILBERTO BIENVENIDO CASTRO DERIZ CAMARERO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE ANTONIO CASTILLO CAMARERO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN PABLO UREÑA VARGAS CAMARERO/DESPACHO						M	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
JUAN JUSTINO CALDERON DISEÑADOR GRAFICO						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MILAGROS MERCEDES MARTINEZ ZAPATA FOTOGRAFA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARTHA DEL CARMEN OVALLE GOMEZ SECRETARIA						F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	1,654.20	25,912.71
CRISMENLLIRY AMARO GOMEZ AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
DARKIRIS ESMERALDA ROSARIO FRIAS SOPORTE DE REDES SOCIALES						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN JOSE NATERA CAMARERO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
KEYLA FRANCISCO JIMENEZ SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAFAEL MARIÑEZ SEGURA FOTOGRAFO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MAXIMILIANO CABRAL CABRERA AUXILIAR ADMINISTRATIVO						M	FIJO	23,867.31	.00	25.00	684.99	725.57 .00	1,692.19	1,694.58	262.54	100.00	.00 .00	1,535.56	22,331.75

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DIRECCION DE COMUNICACIONES Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
CARLOS JULIO ROSARIO OZUNA AUXILIAR ADMINISTRATIVO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
MADELIN LAPAIX MORA AUXILIAR ADMINISTRATIVO						F	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,557.12	17,442.88
ROBERTO MEDINA ASISTENTE DE PRENSA						M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00 .00	1,143.17	17,776.83
Empleados en servicio:		67	Total					4,333,814.22	469,512.46	1,675.00	108,609.80	119,410.99 17,551.56	237,560.30	268,686.31	30,173.16	2,100.00	.00 .00	701,400.95	3,632,413.27
JUNTA CONSULTIVA Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS						F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	715.55	100.00	.00 .00	9,877.73	61,122.27
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA						F	FIJO	65,000.00	4,157.53	25.00	1,865.50	3,326.12 1,350.12	4,608.50	4,615.00	715.00	.00	.00 .00	9,374.15	55,625.85
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO						M	FIJO	28,543.95	.00	25.00	819.21	2,217.86 1,350.12	2,023.77	2,026.62	313.98	100.00	.00 .00	3,162.07	25,381.88
DAYSI SATURRIA RINCON SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ANGEL ANTONIO MEDRANO GÓMEZ MENSAJERO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DIOGENES GONZALEZ LAGAREZ CONSERJE						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FRANCISCO DIAZ MORONTA VIGILANTE						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		75	Total					4,618,358.17	479,226.62	1,875.00	116,776.21	130,761.37 20,251.80	257,734.47	288,888.93	33,237.69	2,300.00	.00 .00	731,031.90	3,887,326.27

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DEPTO. DE PROTOCOLO Y EVENTOS Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
CLAUDIA PATRICIA GARCIA LUNA ENCARGADO DE PROTOCOLO						M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,530.45	60,469.55
LUZ MERCEDES MARTINEZ DE PEREZ SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ZOILA PATRICIA LORA DE LA CRUZ AUXILIAR ADMINISTRATIVO						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MARIA DEYANIRA CANELA PERALTA GESTOR DE PROTOCOLO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROBERTO EMILIO HENRIQUEZ CELEDONIO CAMARERO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DIANA LUCITANIA BARGALLO PIMENTEL GESTOR DE PROTOCOLO						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
INDHIRA CRISTINA PEREZ GOMEZ GESTOR DE PROTOCOLO						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		82	Total					4,838,358.17	484,595.07	2,050.00	123,090.21	137,449.37 20,251.80	273,332.47	304,508.93	35,603.24	2,500.00	.00 .00	749,777.35	4,088,580.82
DIRECCION DE PLANIFICACION Y DESARROLLO Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ESTEFANY I PUJOLS CASTILLO DIRECTORA DE PLANIFICACION Y DESARROLLO						F	FIJO	160,000.00	25,881.41	25.00	4,592.00	6,214.12 1,350.12	11,344.00	11,360.00	715.55	100.00	.00 .00	36,812.53	123,187.47
BIELKA ROCIO SANTANA SABALA ANALISTA DE PLANIFICACION Y DESARROLLO						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
VIZCAINO DE LOS ANGELES RODRIGUEZ MEDINA ANALISTA DE PLANIFICACION Y DESARROLLO						M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00 .00	3,932.82	41,067.18
VIRGILIO ANTONIO GARCIA CONCEPCION ANALISTA DE PLANIFICACION Y DESARROLLO						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JUAN FRANCISCO PEREZ DIAZ MENSAJERO						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		87	Total					5,129,858.17	512,067.45	2,175.00	131,456.26	147,661.09 21,601.92	293,999.82	325,205.43	37,765.29	3,000.00	.00 .00	796,452.50	4,333,405.67

GOBIERNO DE LA REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

SEPTIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIRECCION DE ESTUDIOS DEL SECTOR SEGURO							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO			M	FIJO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	715.55	100.00	.00 .00	35,799.94	124,200.06
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO			M	FIJO	75,000.00	6,039.33	25.00	2,152.50	3,630.12 1,350.12	5,317.50	5,325.00	715.55	.00	.00 .00	11,846.95	63,153.05
KARLA ISABEL MARCHENA MAÑON ANALISTA DE ESTUDIO DEL SECTOR SEGURO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
KARLA LIZBELL GUZMAN POLANCO SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RONY ALEXIS DE LA CRUZ MENSAJERO INTERNO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
Empleados en servicio:		94	Total		5,497,858.17	544,325.72	2,350.00	142,017.86	160,198.41 22,952.04	320,091.02	351,333.43	40,659.39	3,400.00	.00 .00	852,384.69	4,645,473.48
DIVISION DE DOCUMENTACION							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
EVELIN PAREDES OZUNA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YANSIE MARIA MIRANDA ANGULO AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO			F	FIJO	20,076.92	.00	25.00	576.21	610.34 .00	1,423.45	1,425.46	220.85	.00	.00 .00	1,211.55	18,865.37
ANA DIGNA CEBALLOS GUZMAN SECRETARIA			F	FIJO	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00 .00	1,378.51	19,831.49
LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		99	Total		5,609,145.09	544,325.72	2,475.00	145,211.80	163,581.53 22,952.04	327,981.26	359,234.80	41,883.55	3,600.00	.00 .00	859,286.75	4,749,858.34

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DIRECCION DE RECURSOS HUMANOS							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto			
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS		F	FIJO	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
NOEMI PIMENTEL FAMILIA DE LIVARI ANALISTA DE RECURSOS HUMANOS		F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
SARAH ESMIRLA COLON GUI TECNICO DE RECURSOS HUMANOS		F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
BERENICE DIAZ AUXILIAR ADMINISTRATIVO		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
LIDIA EVARISTA ORTIZ SANTOS AUXILIAR ADMINISTRATIVO		F	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,557.12	17,442.88
Empleados en servicio:		104	Total	5,936,145.09	580,567.63	2,600.00	154,596.70	174,131.45 24,302.16	349,437.37	382,451.80	44,139.10	3,800.00	.00 .00	915,788.48	5,020,356.61
DEPTO. DE EVALUACION DE DESEMPEÑO Y CAPACITACION							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto			
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ANNER DE JESUS VICTORIANO HERNANDEZ DIRECTOR		M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,530.45	60,469.55
LILLIAN M. HEREDIA PEREZ SECRETARIA		F	FIJO	31,000.00	.00	25.00	889.70	942.40 .00	2,197.90	2,201.00	341.00	.00	.00 .00	1,857.10	29,142.90
ANNERIS MARTINEZ PEREZ DE CABRERA AUXILIAR ADMINISTRATIVO		F	FIJO	30,000.00	.00	25.00	861.00	2,262.12 1,350.12	2,127.00	2,130.00	330.00	.00	.00 .00	3,148.12	26,851.88
YISSELL JOSEFINA AQUINO CASTRO SECRETARIA		M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
AMANDA FRANCHESKA NUÑEZ CARVAJAL AUXILIAR ADMINISTRATIVO		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROSA ANGELICA PEÑA RAMIREZ SECRETARIA		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio:		110	Total	6,147,145.09	585,936.08	2,750.00	160,652.40	181,895.97 25,652.28	364,397.27	397,432.80	46,405.65	3,900.00	.00 .00	935,227.15	5,211,917.94

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE REGISTRO Y CONTROL DE NOMINA Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
TELDA GERALDINA FERMIN FERNANDEZ DE GRULLON ENCARGADA DE REGISTRO Y CONTROL DE NOMINA						F	FIJO	100,000.00	11,767.91	25.00	2,870.00	4,390.12 1,350.12	7,090.00	7,100.00	715.55	.00	.00 .00	19,053.03	80,946.97
MARICELIS JANEL DE LEON ASTACIO ANALISTA DE REGISTRO Y CONTROL DE NOMINA						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
CHANTAL MENDOZA VILLA AUXILIAR						F	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,557.12	17,442.88
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		115	Total					6,349,145.09	598,146.64	2,875.00	166,449.80	190,737.01 28,352.52	378,719.07	411,774.80	48,243.20	4,000.00	.00 .00	962,301.15	5,386,843.94
DIRECCION FINANCIERA Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
DOMINGO CASTRO CASTRO DIRECTOR FINANCIERO						M	FIJO	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
VICTOR SINILO ANALISTA FINANCIERO						M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
ALBA SORAYA PERALTA ESPINAL SECRETARIA						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		119	Total					6,666,145.09	636,242.55	2,975.00	175,547.70	199,632.81 28,352.52	399,466.18	434,281.80	50,388.75	4,000.00	.00 .00	1,018,490.76	5,647,654.33

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE CONTABILIDAD						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social								
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	715.55	.00	.00 .00	13,625.56	71,374.44
ANGI DEL CARMEN ALEJO HERNANDEZ SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	2,414.12 1,350.12	2,481.50	2,485.00	385.00	100.00	.00 .00	3,543.62	31,456.38
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA			F	FIJO	35,000.00	.00	25.00	1,004.50	2,414.12 1,350.12	2,481.50	2,485.00	385.00	100.00	.00 .00	3,543.62	31,456.38
PORFIRIA PINEDA DE RODRIGUEZ ANALISTA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
ROBERT CASTILLO MARTE TECNICO DE CONTABILIDAD			M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,853.68	27,396.32
CELIA ELIZABETH LUGO MARTINEZ AUXILIAR DE COBROS			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio:		125	Total		6,910,395.09	644,819.61	3,125.00	182,557.68	209,758.25 31,052.76	416,783.51	451,623.55	52,856.05	4,400.00	.00 .00	1,044,753.24	5,865,641.85
DEPARTAMENTO DE TESORERIA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social								
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA			F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	715.55	100.00	.00 .00	18,140.44	81,859.56
ADRIANA HERNANDEZ CASTILLO SECRETARIA			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
Empleados en servicio:		127	Total		7,042,395.09	656,925.05	3,175.00	186,346.08	213,771.05 31,052.76	426,142.31	460,995.55	53,923.60	4,600.00	.00 .00	1,064,909.88	5,977,485.21
DEPARTAMENTO DE PRESUPUESTO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social								
JOSEFINA COATS HERNANDEZ ENCARGADA DE PRESUPUESTO			F	FIJO	85,000.00	8,239.53	25.00	2,439.50	3,934.12 1,350.12	6,026.50	6,035.00	715.55	100.00	.00 .00	14,923.55	70,076.45
AILEEN MARGARITA MONEGRO PEREZ ANALISTA DE PRESUPUESTO			F	FIJO	31,500.00	.00	25.00	904.05	2,307.72 1,350.12	2,233.35	2,236.50	346.50	100.00	.00 .00	3,336.77	28,163.23
Empleados en servicio:		129	Total		7,158,895.09	665,164.58	3,225.00	189,689.63	220,012.89 33,753.00	434,402.16	469,267.05	54,985.65	4,800.00	.00 .00	1,083,170.20	6,075,724.89

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE COBROS Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
SHERLINA ESTHER METIVIER SANTANA ENCARGADA DE COBROS			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
FRAYSER JHONESIL MONTERO CASTRO INSPECTOR DE CERTIFICACION Y FIANZAS			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELIZABETH JHOANNA BRITO GENAO AUXILIAR DE COBROS			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ALEXANDER MORENO VICIOSO AUXILIAR DE COBROS			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
JULISSA EILEEN FRANCO AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
SANTA GENNY SOTO AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN CARLOS PEÑA CASTRO MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		136	Total		7,383,895.09	669,592.13	3,400.00	196,147.13	226,852.89 33,753.00	450,354.66	485,242.05	57,460.65	5,000.00	.00 .00	1,101,270.25	6,282,624.84

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

SEPTIEMBRE-2022

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DIRECCION ADMINISTRATIVA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social									
CESARIO RIGOBERTO SANTANA CRUZ DIRECTOR ADMINISTRATIVO	M	FIJO	187,000.00	32,417.73	25.00	5,366.90	6,293.92 1,350.12	11,530.11	13,277.00	715.55	100.00	.00 .00	44,203.55	142,796.45			
CLAUDIA MARIA RODRIGUEZ NOVA COORDINADORA ADMINISTRATIVA	F	FIJO	70,000.00	5,098.43	25.00	2,009.00	3,478.12 1,350.12	4,963.00	4,970.00	715.55	.00	.00 .00	10,610.55	59,389.45			
HECTOR RADHAMES ABREU DE JESUS SUPERVISOR DE OFICINAS EXTERNAS	M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35			
JUANA DE LA ROSA CARMONA ANALISTA DE COMPRAS Y CONTRATACIONES	F	FIJO	40,000.00	37.61	25.00	1,148.00	3,916.24 2,700.24	2,836.00	2,840.00	440.00	100.00	.00 .00	5,226.85	34,773.15			
LORIAN MARIA REYES RODRIGUEZ SUPERVISORA DE MANTENIMIENTO	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50			
ADRIANA TAINA ALONZO GERMAN AUXILIAR ADMINISTRATIVO	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50			
SAINE MARIELA FELIZ CUEVAS ENCARGADA DE RECEPCION	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50			
ADALGISA DE LOS SANTOS DE ABREU SECRETARIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00			
LUZ MARY CIVIL VENTURA RECEPCIONISTA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
MARIA EUGENIA MEDINA ENCARNACION RECEPCIONISTA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
YESSENIA GONZALEZ RECEPCIONISTA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
ALTAGRACIA MARINELY BAEZ MENSAJEROS INTERNO	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80			
ELIZABETH LEBRON VALDEZ RECEPCIONISTA	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
ARIEL ROJAS MENSAJERO INTERNO	M	FIJO	16,500.00	.00	25.00	473.55	1,851.72 1,350.12	1,169.85	1,171.50	181.50	.00	.00 .00	2,350.27	14,149.73			
Empleados en servicio:	150		Total			8,009,395.09	710,632.55	3,750.00	214,098.98	251,877.69 40,503.60	492,974.42	529,652.55	62,945.25	5,500.00	.00 .00	1,186,137.32	6,823,257.77

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO								
DEPTO. DE COMPRAS Y CONTRATACIONES Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
JESUS BIENVENIDO MONTERO MONTAS ENC. COMPRAS Y CONTRATACIONES							M	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	715.55	.00	.00 .00	15,097.19	74,902.81
ANA LUCRECIA TAVERAS ABREU SUB ENCARGADA DE COMPRAS							F	FIJO	70,000.00	5,098.43	25.00	2,009.00	3,478.12 1,350.12	4,963.00	4,970.00	715.55	100.00	.00 .00	10,710.55	59,289.45
ABRAHAM EDUARDO GARABITO GOMEZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO							M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
KARINA ISABEL JAVIER TAVERAS ANALISTA FINANCIERO							F	FIJO	39,300.00	343.86	25.00	1,127.91	1,194.72 .00	2,786.37	2,790.30	432.30	.00	.00 .00	2,691.49	36,608.51
DEYANIRA MONTAÑO CONCEPCION SECRETARIA							F	FIJO	26,250.00	.00	25.00	753.38	2,148.12 1,350.12	1,861.13	1,863.75	288.75	100.00	.00 .00	3,026.50	23,223.50
YINA ELENA CIPRIAN DE LA CRUZ SECRETARIA							F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
VIANNELLY SCARLET AQUINO GIL ANALISTA DE COMPRAS Y CONTRATACIONES							F	FIJO	26,250.00	.00	25.00	753.38	2,148.12 1,350.12	1,861.13	1,863.75	288.75	100.00	.00 .00	3,026.50	23,223.50
OSCAR EDUARDO ENCARNACION MESA MENSAJERO INTERNO							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		158	Total		8,357,695.09	727,682.03	3,950.00	224,095.20	266,516.37 44,553.96	517,668.90	554,381.85	66,447.65	5,900.00	.00 .00	1,228,421.70	7,129,273.39				

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DIVISION DE TRANSPORTACION Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
							Empleado		Empleador											
							Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
CLAUDIO RAFAEL GRULLON BARRIENTOS ENCARGADO DE TRANSPORTACION							M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,530.45	60,469.55
JOSE JAKSON GONZALEZ PEREZ AUXILIAR DE TRANSPORTACION							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
RAUL DANIEL DE LA ROSA SUPERVISOR DE TRANSPORTACION							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
YHONNY BIENVENIDO FERRERAS FELIZ COORDINADOR DE ATENCION AL USUARIO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
EUGENIO DE LOS SANTOS ROSARIO SUPERVISOR DE TRANSPORTACION							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JORGE MONTERO MORILLO SUPERVISOR DE TRANSPORTACION							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
WILSON ANTONIO CRUZ RAMIREZ SUPERVISOR DE TRANSPORTACION							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MAYRA MEJIA VALDEZ SECRETARIA							F	FIJO	33,900.00	.00	25.00	972.93	2,380.68 1,350.12	2,403.51	2,406.90	372.90	100.00	.00 .00	3,478.61	30,421.39
ANTONIO JOSE MERCI JOSE MECANICO AUTOMOTRIZ							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ARNALDO ANDRES LOPEZ GOMEZ CHOFER							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
CARLOS MANUEL PEREZ MONTERO AUXILIAR DE TRANSPORTACION							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
DECATER SANTIAGO SANTOS ANTIGUA CHOFER							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ENRIQUE OTILIO HERNANDEZ MEJIA AUXILIAR ADMINISTRATIVO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
FELIPE DE JESUS PUELLO MECANICO AUTOMOTRIZ							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
GEURY LUIS VALDEZ MENA CHOFER							M	FIJO	30,000.00	.00	25.00	861.00	2,262.12 1,350.12	2,127.00	2,130.00	330.00	.00	.00 .00	3,148.12	26,851.88
JUAN YSIDRO RAMIREZ SUPERVISOR DE TRANSPORTACION							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
VICTOR JULIO ROSARIO FELIZ SUPERVISOR DE TRANSPORTACION							M	FIJO	29,400.00	.00	25.00	843.78	893.76 .00	2,084.46	2,087.40	323.40	100.00	.00 .00	1,862.54	27,537.46

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIVISION DE TRANSPORTACION Empleado/Cargo						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto							
						Empleado		Empleador		Riesgo Lab.									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social										
BERNARDO SANTOS ROSA CHOFER						M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
CARLOS EDWIN AGRAMONTE VALERIO PARQUEADOR						M	FIJO	26,250.00	.00	25.00	753.38	2,148.12 1,350.12	1,861.13	1,863.75	288.75	.00	.00 .00	2,926.50	23,323.50
ADERLI CALZADO CHOFER						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ALGENNY DE JESUS MORENO CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
BERNARDO MERCIDE TEJEDA RODRIGUEZ CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CHRISTOFER JAQUEZ HEREDIA CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELEODORO ROSARIO ZABALA AUXILIAR DE MAYORDOMIA						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ELIODORO POLANCO MARTÍNEZ SUPERVISOR DE TRANSPORTACION						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
GILBERTO MANUEL MEJIA CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
HECTOR JULIO MENDEZ ULLOA CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE DOLORES VICTORINO CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE NOLBERTO RAMIREZ RUIZ AUXILIAR DE TRANSPORTACION						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN PABLO SUERO RAMIREZ CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LUIS MANUEL CHAVEZ FAÑA CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIO ANTONIO OLIVARES VARGAS CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARTHA CARRION SANCHEZ AUXILIAR ADMINISTRATIVO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTIN BAEZ OZUNA CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DIVISION DE TRANSPORTACION						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto			
Empleado/Cargo						Empleado		Empleador		S. Funerario					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social		Riesgo Lab.				
			Sexo	Estatus	S. Bruto	ISR	Seguro								
	MAXIMO SANCHEZ RODRIGUEZ CHOFER		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	23,397.50
	RAFAEL ANTONIO OZUNA THEVENE CHOFER		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	23,497.50
	REYES SUGILIO MARTINEZ AUXILIAR DE TRANSPORTACION		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	23,497.50
	REYMI FRANCISCO GARCIA PEÑA CHOFER		M	FIJO	25,000.00	.00	25.00	717.50	2,110.12 1,350.12	1,772.50	1,775.00	275.00	.00	.00 .00	22,147.38
	ROBERT ANTONIO MENA BURGOS CHOFER		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	23,497.50
	ROBIN OZUNA REYES CHOFER		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	23,497.50
	SAMUEL SANTANA ABAD CHOFER		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	23,497.50
	TOMAS GUERRERO PAULINO MECANICO AUTOMOTRIZ		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	23,497.50
	VICTOR LEONARDO CACERES NUÑEZ CHOFER		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	23,497.50
	WILMER ANDERSON REINOSO PEREZ CHOFER		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	23,497.50
	YONY HERRERA CHOFER		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	23,397.50
	ALBENI SENA BATISTA MENSAJERO		M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	21,515.70
	EURIS MERCEDES ROSARIO DESABOLLADOR AUTOMOTRIZ		M	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	.00	.00 .00	19,324.68
	FERNANDO DURAN ALVAREZ MECANICO AUTOMOTRIZ		M	FIJO	19,734.00	.00	25.00	566.37	599.91 .00	1,399.14	1,401.11	217.07	.00	.00 .00	18,542.72
	FRANCISCO PERDOMO SUAREZ CHOFER		M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	20,574.80
	JUAN EMILIO VASQUEZ MORETA MECANICO AUTOMOTRIZ		F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	20,674.80
	JUAN FRANCISCO MENDEZ ZAYAS AUXILIAR DE TRANSPORTACION		M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	20,674.80

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE TRANSPORTACION							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	Total Desc.
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
	MIGUEL ESTEBAN DEL POZO DE JESUS PINTOR AUTOMOTRIZ		M	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,775.32	19,224.68
	MANUELA MEDINA PEREZ SECRETARIA		F	FIJO	21,460.54	.00	25.00	615.92	2,002.52 1,350.12	1,521.55	1,523.70	236.07	100.00	.00 .00	2,743.44	18,717.10
	JOAQUIN PEGUERO CHOFER		M	FIJO	20,680.00	.00	25.00	593.52	1,978.79 1,350.12	1,466.21	1,468.28	227.48	.00	.00 .00	2,597.31	18,082.69
	ALFREDO ESTERLIN ENCARNACION CARVAJAL CHOFER		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
	BIENVENIDO DE LA CRUZ CHOFER		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
	FAUTINO DE LOS SANTOS SANCHEZ CHOFER		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
	GREGORIO BATISTA AUXILIAR DE TRANSPORTACION		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
	JOCHI MEJIA CHOFER		M	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	100.00	.00 .00	2,657.12	17,342.88
	JOSE JONEURY DURAN JIMINIAN CHOFER		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
	LORENZO EDUARDO GRULLAR JAVIER PARQUEADOR		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
	LUIS HENRRY RODRIGUEZ RODRIGUEZ CHOFER		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
	LUIS MANUEL MORENO CHOFER		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
	OSIRIS LOPEZ OZUNA AUXILIAR DE TRANSPORTACION		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
	PEDRO LUIS REYNOSO ACEVEDO TECNICO ELECTRICISTA		F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
	VICTOR MANUEL PERALTA AUXILIAR DE TRANSPORTACION		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
	DOMINGA POZO JAIME AUXILIAR ADMINISTRATIVO		F	FIJO	19,800.00	.00	25.00	568.26	3,302.16 2,700.24	1,403.82	1,405.80	217.80	.00	.00 .00	3,895.42	15,904.58
	FRANKLIN LEOMAR MEJIA FELIZ TECNICO ELECTRICISTA		F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIVISION DE TRANSPORTACION							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador									
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.			
ANDRES MARTINEZ AUXILIAR DE TRANSPORTACION			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
FELIX MANUEL VALDEZ ARIAS AUXILIAR DE TRANSPORTACION			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
RONNY TORRES MEJIA AUXILIAR ADMINISTRATIVO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
JUAN TAPIA HERNANDEZ CHOFER			M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95			
Empleados en servicio:		230	Total					10,164,169.63	733,935.78	5,750.00	275,941.04	336,284.51 59,405.28	645,747.95	682,641.54	86,264.42	8,300.00	.00 .00	1,360,489.43	8,803,680.20
DIVISION DE ALMACEN Y SUMINISTRO							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador									
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.			
GELSON CORPORAN PAREDES ORTIZ CONTABLE			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50			
NORBERTO AMANCIO DE LA ROSA FAMILIA SUPERVISOR DE ALMACEN Y SUMINISTRO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50			
MIGUEL ANDRES ORTEGA AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	1,924.59	28,525.41			
JUAN BENITO LEYBA AUXILIAR DE SUMINISTRO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
RANDY DE LA CRUZ DIAZ AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
YGINIO SANTANA RINCON AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
EUNICE RODRIGUEZ TAVAREZ SECRETARIA			F	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,775.32	19,224.68			
YAFREIDY ALCANTARA CONTRERA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
YERUDI FLORES MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
ROBERTO JAVIER ORTIZ MENSAJERO INTERNO			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20			
Empleados en servicio:		240	Total					10,414,619.63	733,935.78	6,000.00	283,128.95	345,248.31 60,755.40	663,504.86	700,423.49	89,019.37	8,700.00	.00 .00	1,377,291.14	9,037,328.49

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE CORRESPONDENCIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADO (A) DEL DEPTO. DE SERVICIOS GENERALES			F	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,530.45	60,469.55
JUDITH BELKIS CALDERON ARROYO SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA			F	FIJO	60,000.00	3,216.63	25.00	1,722.00	3,174.12 1,350.12	4,254.00	4,260.00	660.00	100.00	.00 .00	8,237.75	51,762.25
ALEJANDRO LIRIA DURAN AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	2,414.12 1,350.12	2,481.50	2,485.00	385.00	.00	.00 .00	3,443.62	31,556.38
RAMON EMILIO DIAZ GARCIA AUXILIAR DE CORRESPONDENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ROBERTO NOVA AUXILIAR ADMINISTRATIVO			M	FIJO	24,360.00	.00	25.00	699.13	740.54 .00	1,727.12	1,729.56	267.96	.00	.00 .00	1,464.67	22,895.33
AMADA G. MONTAÑO SECRETARIA			F	FIJO	29,295.00	.00	25.00	840.77	2,240.69 1,350.12	2,077.02	2,079.94	322.25	100.00	.00 .00	3,206.46	26,088.54
JOCHY PALING SANCHEZ AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	2,110.12 1,350.12	1,772.50	1,775.00	275.00	.00	.00 .00	2,852.62	22,147.38
JUAN DARIO OZUNA ROQUE AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUANA PAOLA MEJIA LIRIANO AUXILIAR DE CORRESPONDENCIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
KISMEILY NICOLE MARTINEZ ADAD AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	3,460.24 2,700.24	1,772.50	1,775.00	275.00	.00	.00 .00	4,202.74	20,797.26
MANUEL ARTURO SANTOS VILLAFAÑA AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NATALIS DE LA ROSA AUXILIAR DE CORRESPONDENCIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NICOL YUDITH GARCIA ROSADO SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	2,110.12 1,350.12	1,772.50	1,775.00	275.00	100.00	.00 .00	2,952.62	22,047.38
GRECIA MILADYS FELIZ MATO AUXILIAR DE CORRESPONDENCIA			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JOSE FRANCISCO MARTINEZ SUGILIO MENSAJERO EXTERNO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
LUIS ENRIQUE MATEO BURGOS AUXILIAR DE CORRESPONDENCIA			M	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	.00	.00 .00	2,675.32	19,324.68
TEILO PAULINO MADE MENSAJEROS EXTERNO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80



CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE CORRESPONDENCIA Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
YELEINI GUZMAN RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ELVINSON ZABALA REYES MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LUIS MIGUEL TAPIA SAVINO MENSAJERO INTERNO			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
EDDY JOSE TORRES CAMPUSANO MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ELIANA ALEXAN RUIZ AUXILIAR DE OFICINA			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		262	Total		11,025,274.63	742,520.86	6,550.00	300,654.75	374,613.18 71,556.36	706,800.30	743,779.99	95,682.13	9,600.00	.00 .00	1,434,216.89	9,591,057.74

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISION DE MANTENIMIENTO Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario				
RICARDO DE LA ROSA ASESOR			M	FIJO	150,000.00	23,866.69	25.00	4,305.00	4,560.00 .00	10,635.00	10,650.00	715.55	.00	.00 .00	32,756.69	117,243.31
BIENVENIDO MENA ASESOR			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	715.55	.00	.00 .00	13,625.56	71,374.44
LEURY RAMON RODRIGUEZ DIAZ TECNICO ELECTRICISTA			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
AGAPITO SEVERINO MARTINEZ SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
NELSON ALEXANDRO CABRERA GARCIA TECNICO ELECTRICISTA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
PLACIDO ESTEBAN VELOZ RODRIGUEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
REINALDO DE JESUS ACOSTA ACOSTA SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JOSE LUIS SOTO DE PAULA AYUDANTE DE MANTENIMIENTO			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
YLLENIM GUERRERO DE LA CRUZ AUXILIAR DE MANTENIMIENTO			F	FIJO	30,030.00	.00	25.00	861.86	912.91 .00	2,129.13	2,132.13	330.33	100.00	.00 .00	1,899.77	28,130.23
AMAURY GARCIA OZUNA AYUDANTE DE MANTENIMIENTO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ANTONIO DE JESUS TECNICO DE REFRIGERACION			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ISIDRO PEREZ ORTEGA TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MANUEL EMILIO SOSA TECNICO ELECTRICISTA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
NICOLAS MORENO NUÑEZ AUXILIAR ADMINISTRATIVO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
PRIMITIVO ROSARIO SUPERVISOR DE MANTENIMIENTO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
YANEYVY GARCIA NUÑEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ANDY KENDAL DE LEON LUISA AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	2,110.12 1,350.12	1,772.50	1,775.00	275.00	100.00	.00 .00	2,952.62	22,047.38

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO								
DIVISION DE MANTENIMIENTO Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ELADIA SANTANA MUÑOZ AUXILIAR ADMINISTRATIVO							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ERADYS DIAZ ABREU SUPERVISOR DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
FEDERICO MENDEZ AYUDANTE DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
FRANCISCO FERRERAS CUEVAS TECNICO ELECTRICISTA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
HECTOR COLON ZAPATA AUXILIAR DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JATNNA MARTINEZ GERMOSEN AUXILIAR ADMINISTRATIVO							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOSE ALFREDO VASQUEZ SUPERVISOR DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE MANUEL MARTINEZ SUPERVISOR DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN LINARES MILIAN TECNICO ELECTRICISTA							M	FIJO	25,000.00	.00	25.00	717.50	2,110.12 1,350.12	1,772.50	1,775.00	275.00	.00	.00 .00	2,852.62	22,147.38
PABLO CASTRO AYUDANTE DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YADWIN TEJADA TECNICO ELECTRICISTA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LOGAN ALCANTARA MENSAJERO INTERNO							M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
SOCRATE JIMENEZ FLORENTINO AUXILIAR DE MANTENIMIENTO							M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JHONATAN YANES JOSE AYUDANTE DE MANTENIMIENTO							M	FIJO	22,500.00	.00	25.00	645.75	684.00 .00	1,595.25	1,597.50	247.50	.00	.00 .00	1,354.75	21,145.25
ANTONIO DE LEON PERIER AYUDANTE DE MANTENIMIENTO							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
FRANCISCO BAEZ CASTAÑO AYUDANTE DE MANTENIMIENTO							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
RAMON CALDERON PIMENTEL AYUDANTE DE MANTENIMIENTO							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DIVISION DE MANTENIMIENTO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo						Empleado		Empleador									
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
ANTONIO ALSEIS AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
ENMANUEL ABEL ALVARADO LORA AUXILIAR DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
JOSE GUZMAN MARTINEZ AUXILIAR ADMINISTRATIVO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
LEONARDO DESIMI PEREZ AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
LISANDRO CASTRO DE LOS REYES AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
MANUEL MERCEDES DIAZ MENDEZ AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
MARIA FRANCISCA PEREZ GARCIA AUXILIAR DE MANTENIMIENTO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
PEDRO RAMIREZ CONTRERA TECNICO DE REFRIGERACION	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
SATURNINO RAMIREZ CAPELLAN MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
VICTOR OVANDO ROSARIO AUXILIAR DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
YOHAN MANUEL PEÑA RODRIGUEZ AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
JOSE ARMANDO DIAZ MACEA AYUDANTE DE MANTENIMIENTO	M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85			
PORFIRIO TERRERO MATOS AYUDANTE DE MANTENIMIENTO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
Empleados en servicio:	309		Total			12,389,524.63	775,407.26	7,725.00	339,808.72	418,786.62 74,256.60	803,525.63	840,641.74	109,534.98	11,000.00	.00 .00	1,553,005.70	10,836,518.93

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
OBISPO SANCHEZ QUEZADA ENCARGADO DE MAYORDOMIA			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
AMBIORIX RUIZ SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
NELSON MONTERO MONTERO SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,068.50	32,931.50
MIGUEL ANGEL CASADO ENCARGADO AREA DE CAFETERIA			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
GEORGINA RODRIGUEZ SUPERVISORA DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
RAFAELITO LIRIA BAUTISTA SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
YSAN MEDINA MORILLO SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ISIDRA LEON SUGILIO DE BORGE CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ROMAN RINCON SALA SUPERVISOR DE MAYORDOMIA			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
REYES MARTINEZ CONSERJES			F	FIJO	27,300.00	.00	25.00	783.51	829.92 .00	1,935.57	1,938.30	300.30	.00	.00 .00	1,638.43	25,661.57
ELSSY JAZMINA MARTINEZ MELLA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
MARIA CRISTINA CALDERON MARIA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
ANA CECILIA RODRIGUEZ PEREZ CONSERJE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CARMEN FABIOLA SANTANA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CESARINA RODRIGUEZ TAVAREZ SUPERVISORA DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EDUARDO SABINO CORREA CONSERJE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAYRA ENCARNACION VALDEZ AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SOCRATE HERNANDEZ BURGOS AUXILIAR DE MAYORDOMIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EDUARDO ROSARIO CONSERJE			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
YOHANNY CORNIELLE DE LA ROSA CONSERJE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
CARMEN MELANEA MOTA MARTES MENSAJERA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
CONFESORA VALERA CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
HILDA FRIAS CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
MERCEDES HEREDIA H. CONSERJES			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
NANCI MARCELINO DE LA CRUZ CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
OMAR ANTONIO PAULINO CONSERJES			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ALTAGRACIA RODRIGUEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
AMABLE PEÑA CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANGELA RODRIGUEZ DISLA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANYOLY MONTERO RODRIGUEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ARCADIO GOMEZ AUXILIAR DE MAYORDOMIA			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ARIANA PIMENTEL CEDEÑO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CANDIDA CASTILLO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CAROLINA FELIZ GOMEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DENICHAN DANIELA OTAÑO MONTERO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENDY RUBECINDO EUSEBIO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FELICITA HERNANDEZ REYES CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
GENARO ESPINAL CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOHANNA REYES EVANGELISTA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
KATERIN FERRERA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LUISA HIERRO PEÑA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARCOS ANTONIO MONTERO DE OLEO CONSERJE			M	FIJO	17,600.00	.00	25.00	505.12	535.04 .00	1,247.84	1,249.60	193.60	.00	.00 .00	1,065.16	16,534.84
MARIA ELENA RINCON CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIA ROSA SILVERIO PARRA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MAVEL CALZADO RODRIGUEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MIREYA CABRAL ROSARIO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NADIA MARLENI GUILLEN FLORENTINO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
NANCY ALTAGRACIA HEREDIA DIAZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
RICARDO EUSEBIO ORTIZ VENTURA CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
TOMASA CORDERO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
VERONICA ALTAGRACIA BERROA PEREZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
VICTORIA ROJAS CASTILLO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YAQUELIN PEÑA BATISTA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARGARITA PEREZ REYES CONSERJE			F	FIJO	19,800.00	.00	25.00	568.26	3,302.16 2,700.24	1,403.82	1,405.80	217.80	100.00	.00 .00	3,995.42	15,804.58
SANTA DOMINGUE PEREZ CONSERJE			F	FIJO	19,000.00	.00	25.00	545.30	577.60 .00	1,347.10	1,349.00	209.00	.00	.00 .00	1,147.90	17,852.10
BIENVENIDA GARCIA DELGADO CONSERJE			F	FIJO	18,500.00	.00	25.00	530.95	562.40 .00	1,311.65	1,313.50	203.50	.00	.00 .00	1,118.35	17,381.65
FRANCISCO JORAN CONSERJE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARILUZ CUEVA VENTURA CONSERJE			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MANUEL HERNANDO NOVA CONSERJES			M	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
ROSA MARGARITA DE LAS NIEVES L. CONSERJES			F	FIJO	17,710.00	.00	25.00	508.28	1,888.50 1,350.12	1,255.64	1,257.41	194.81	.00	.00 .00	2,421.78	15,288.22
JOSE LUIS DE LOS SANTOS CABRERA CONSERJE			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
AMARILIS JIMENEZ GRATEREAUX CONSERJE			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ANGEL GABRIEL MEDINA RIVAS CONSERJE			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
FAUSTINA OZUNA BAEZ CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
MARIA ROA CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
OLIVA MERCEDES VERAS CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YANELI GARCIA GERALDINO CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YANET JOSEFINA OBISPO JULIAN DE NILES CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YAQUELIN ROSARIO PIMENTEL CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
YOLANDA DEL CARMEN TORRES RODRIGUEZ CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:	383		Total		14,020,364.63	777,261.26	9,550.00	386,613.84	472,414.51 78,306.96	919,152.20	956,431.38	127,474.22	13,300.00	.00 .00	1,659,417.71	12,360,946.92

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ZACARIA PEGUERO MENA SUPERVISOR DE LOS SERVICIOS			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
LILIANA MATEO GONZALEZ VIGILANTE			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOHNNY LOPEZ DE JESUS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DARLIN OSCAR RINCON NOVA VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DAVID FEDERICO ZAPATA SILVESTRE VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTHA RAMONA ROSARIO VIGILANTE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAMON DOMINGO CONTRERAS VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
RUBEN VASQUEZ DE JESUS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
TOMAS VICTORINO SUPERVISOR DE SEGURIDAD DE PLANTA FISICA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DOMINGA MONTERO DE OLEO VIGILANTE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
DULVI JESUS DE LOS SANTOS ROSARIO VIGILANTE			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JORGE ALBERTO MENDEZ MEDINA SEGURIDAD CIVIL			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
ROBERTO VARGAS ESTEVEZ VIGILANTE			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ALEJANDRO MORA DE LA ROSA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CESAR DE LOS SANTOS ALCANTARA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,557.12	17,442.88
CHANEL DOMINICANA CABRERA REYNOSO SUPERVISORA DE SEGURIDAD			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CLIDIO PEREZ CASTILLO VIGILANTE			M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	.00	.00 .00	911.50	14,088.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
DOMINGO FRIAS EUSEBIO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
EDWARD ANTONIO SANTANA RODRIGUEZ VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENRIQUE ROMERO CASTILLO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ESTARLING JAVIER BAEZ CASTILLO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
EZEQUIEL FORTUNATO RODRIGUEZ VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JHASON DE LA CRUZ ESPIRITU VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JHONNI MICHEL CHANIS VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LUIS ALFREDO ARIAS OSORIO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARTINEZ CABRERA MEJIA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MIGUEL TAVERAS CASTILLO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YEFRY BAEZ BAEZ MENSAJERO INTERNO			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
DIONICIO VILLA LUGO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ENRIQUE FERNANDEZ VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
JOSE MIGUEL MATURREN JEAN VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARINO OTAÑO MONTERO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
RUFINO MORILLO DE LEON VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
FERNANDO TRINIDAD VIGILANTES			M	FIJO	17,496.97	.00	25.00	502.16	531.91 .00	1,240.54	1,242.28	192.47	.00	.00 .00	1,059.07	16,437.90

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ERNESTO ZORRILLA REGALADO VIGILANTES			M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
GENARO ADAMES ESCOBOSA VIGILANTES			M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
RAFAEL FELIZ FELIZ VIGILANTE			F	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
EULOGIO TORRES VIGILANTES			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
ADRIANO CUEVAS MENDEZ VIGILANTE			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ALCIBIADES CASTILLO ROSARIO VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ARCIDES GARCIA ENCARNACION VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
CLAUDIO JAQUEZ DE LOS SANTOS VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
DOMINGO TOLEDO LORENZO VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JHONNY SEPULVEDA SANCHEZ VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
LUIS ANTONIO DIAZ ENCARNACION VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS ANTONIO BALBUENA BATISTA VIGILANTE			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS RAMON CABRAL CABRERA VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
NARCISO FIGARO DISHMEY VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	1,851.72 1,350.12	1,169.85	1,171.50	181.50	.00	.00 .00	2,350.27	14,149.73
ROGELIO RINCON POLANCO VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
BACILIO VICTORINO VIGILANTE			M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95
ISMAEL ALBERTO ARAUJO MENDEZ VIGILANTE			M	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
JUANA ANDREA FIGUEROA TAYLOR DE CHAL CONSERJE		F	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
Empleados en servicio: 435		Total		15,041,401.60	777,703.91	10,850.00	415,917.60	506,154.29 81,007.20	991,543.74	1,028,925.00	138,705.63	14,300.00	.00 .00	1,725,203.90	13,316,197.70
DEPTO. DE SERVICIOS GENERALES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ANDREA SOTO SUPERVISOR DE SERVICIOS GENERALES		F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ROBERTO TERRERO CASTRO SUPERVISOR DE SERVICIOS GENERALES		M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
FREILIN SANCHEZ BAUTISTA TECNICO ELECTRICISTA		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 438		Total		15,141,401.60	778,589.21	10,925.00	418,787.60	509,194.29 81,007.20	998,633.74	1,036,025.00	139,805.63	14,400.00	.00 .00	1,732,174.20	13,409,227.40
DIRECCION TECNICA DE SEGUROS Y REASEGUROS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
JOAQUIN E. HURTADO DIRECTOR TECNICO DE SEGUROS Y REASEGUROS		M	FIJO	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
FELIX JUAN AQUINO ANALISTA DE SEGUROS Y REASEGUROS		M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
KENIA ALTAGRACIA HERNANDEZ SECRETARIA		F	FIJO	40,000.00	37.61	25.00	1,148.00	3,916.24 2,700.24	2,836.00	2,840.00	440.00	100.00	.00 .00	5,226.85	34,773.15
GENARA BONILLA AUXILIAR ADMINISTRATIVO		F	FIJO	25,988.00	.00	25.00	745.86	2,140.16 1,350.12	1,842.55	1,845.15	285.87	100.00	.00 .00	3,011.02	22,976.98
Empleados en servicio: 442		Total		15,434,389.60	811,824.73	11,025.00	427,196.36	521,410.49 85,057.56	1,017,678.40	1,056,827.15	141,687.05	14,600.00	.00 .00	1,786,334.68	13,648,054.92

GOBIERNO DE LA

REPÚBLICA DOMINICANA

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE EXPEDICION Y RENOVACION LICENCIAS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCION DE LIQUIDACION DE COMPAÑIAS Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ULISES BILLINI DIRECTOR DE LIQUIDACION DE COMPAÑIAS			M	FIJO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	715.55	.00	.00 .00	35,699.94	124,300.06
RAFAEL A. PEREZ ABREU SUB-ENCARGADO			M	FIJO	80,000.00	7,063.41	25.00	2,296.00	3,782.12 1,350.12	5,672.00	5,680.00	715.55	.00	.00 .00	13,351.93	66,648.07
ROSA EMILIA GUZMAN FLORENCIO ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,343.05	52,656.95
DIANELBA RODRIGUEZ REYES TECNICO DE SEGUROS Y REASEGUROS			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
CLABEL LOPEZ GARCIA TECNICO DE LIQUIDACION DE COMPAÑIA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
ELENA MARIEL GONZALEZ ESCOBOZA ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	35,000.00	.00	25.00	1,004.50	2,414.12 1,350.12	2,481.50	2,485.00	385.00	100.00	.00 .00	3,543.62	31,456.38
GEIDY FLORANGEL DE LA PAZ PLATA ASISTENTE			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUAN FRANCISCO MATOS ABOGADO AYUDANTE			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ISABEL SANTANA ZORRILLA ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
MARIA MINERVA HERNANDEZ HERNANDEZ SECRETARIA AUXILIAR			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,933.00	29,567.00
PLINIO SOSA SANTANA ABOGADO AYUDANTE			M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00 .00	1,868.92	29,331.08
ANGELA TAVERAS MARCANO ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09
JENNY HAYWOOD DE ESPINO SECRETARIA DE LIQUIDACION Y VERIF. DE COMPAÑIAS			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
LUISA MARGARITA AQUINO VALLEJO SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ONELIA KARIMEL CONCEPCION HERNANDEZ TECNICO DE LIQUIDACION DE COMPAÑIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
SCARLET MARLEY FELIX GARCIA SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	3,612.24 2,700.24	2,127.00	2,130.00	330.00	.00	.00 .00	4,498.24	25,501.76
YESENIA TORRES MEJIA AUXILIAR DE LIQUIDACION DE COMPAÑIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DIRECCION DE LIQUIDACION DE COMPAÑIAS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
TERESA BIENVENIDA ALCANTARA LEBRON ANALISTA DE SISTEMAS INFORMATICOS		F	FIJO	29,820.00	.00	25.00	855.83	2,256.65 1,350.12	2,114.24	2,117.22	328.02	100.00	.00 .00	3,237.48	26,582.52
FRANCISCA ANTONIA ESPINOSA SANTANA AUXILIAR DE LIQUIDACION DE COMPAÑIA		F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40
PAMELA NOVAS REYNOSO AUXILIAR ADMINISTRATIVO		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
SANDRA YAJAIDA TORRES PEÑA AUXILIAR ADMINISTRATIVO		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
YINET MEJIA FERNÁNDEZ AUXILIAR ADMINISTRATIVO		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MILCIA REYES LACHAPEL CONTADORA		F	FIJO	24,488.10	.00	25.00	702.81	2,094.56 1,350.12	1,736.21	1,738.66	269.37	100.00	.00 .00	2,922.37	21,565.73
CHEILA CRISTINA CUEVAS CUEVAS AUXILIAR ADMINISTRATIVO		F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
VICTOR ALEJANDRO MATEO DEL VALLE ASISTENTE TECNICO		F	FIJO	22,050.00	.00	25.00	632.84	670.32 .00	1,563.35	1,565.55	242.55	100.00	.00 .00	1,428.16	20,621.84
ROSA ORTIZ NUÑEZ SECRETARIA		F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
SONIA ALTAGRACIA ANTIGUA HERRERA ABOGADA		F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ARABELLY DUARTE MENDEZ SECRETARIA		F	FIJO	20,460.00	.00	25.00	587.20	621.98 .00	1,450.61	1,452.66	225.06	100.00	.00 .00	1,334.18	19,125.82
ALTROY MATEY TOBAL HERNANDEZ MENSAJERO INTERNO		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
RAFAEL ANTONIO MUÑOZ CASTRO MENSAJERO INTERNO		F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
Empleados en servicio:		484	Total	16,873,353.19	856,757.08	12,075.00	468,494.61	573,255.70 93,158.28	1,119,700.92	1,158,993.57	156,197.30	17,000.00	.00 .00	1,928,277.64	14,945,075.55

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPTO. DE REASEGUROS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
LEONTE ABAD ABAD			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00	5,317.50	5,325.00	715.55	.00	.00	10,766.85	64,233.15
ENCARGADO DE REASEGUROS									.00				.00	.00		
JUAN BAUTISTA PUJOLS RAMIREZ			M	FIJO	31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	.00	.00	1,886.65	29,613.35
SUB-ENCARGADO DE REASEGUROS									.00				.00	.00		
Empleados en servicio:		486	Total		16,979,853.19	863,066.43	12,125.00	471,551.16	576,493.30	1,127,251.77	1,166,555.07	157,259.35	17,000.00	.00	1,940,931.14	15,038,922.05
									93,158.28					.00		

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DIRECCION DE CONTROL Y SUPERVISION Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ELIANA PATRICIA DIAZ SANCHEZ DIRECTORA DE CONTROL Y SUPERVISION						F	FIJO	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
DOMINGO E. DE VARGAS SANTANA SUB-DIRECTOR						M	FIJO	70,200.00	4,866.04	25.00	2,014.74	4,834.32 2,700.24	4,977.18	4,984.20	715.55	100.00	.00 .00	11,840.10	58,359.90
BRAULIO JOSE TORRES PEREYRA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
CLARA ESTHER CABRAL DIAZ SUPERVISORA TECNICA						F	FIJO	48,000.00	1,369.21	25.00	1,377.60	2,809.32 1,350.12	3,403.20	3,408.00	528.00	100.00	.00 .00	5,681.13	42,318.87
ALBA ANTONIA REYES MENA ANALISTA DE CONTROL Y SUPERVISION						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ANA MARIA PEÑA DOMINGUEZ SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
HUGO RADHAMES DE LEON PIÑA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JOSE HERNANDEZ BATISTA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MILDRED ISABEL FELIZ DE CARDOZA INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FELIPA DE LA CRUZ BERROA DE PASCAL INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	35,500.00	.00	25.00	1,018.85	3,779.44 2,700.24	2,516.95	2,520.50	390.50	100.00	.00 .00	4,923.29	30,576.71
EOFRASIDE NOBELLE MELO PEÑA INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE LUIS THEN MEJIAS INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JESSICA DE JESUS ADAMES VELASQUEZ INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	34,500.00	.00	25.00	990.15	1,048.80 .00	2,446.05	2,449.50	379.50	100.00	.00 .00	2,163.95	32,336.05
RAMON ANTONIO ESTEVEZ INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	34,500.00	.00	25.00	990.15	2,398.92 1,350.12	2,446.05	2,449.50	379.50	100.00	.00 .00	3,514.07	30,985.93
JENNY GUTIERREZ CASTILLO INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
ANGELA LIMA MATEO INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,760.00	.00	25.00	882.81	2,285.22 1,350.12	2,180.88	2,183.96	338.36	100.00	.00 .00	3,293.03	27,466.97
JOSEFINA ALCANTARA E. INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCION DE CONTROL Y SUPERVISION Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ROSARIO READ ALMONTE INSPECTOR DE CONTROL Y SUPERVISION			F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
EDUARDO CASTILLO FELIZ INSPECTOR DE CONTROL Y SUPERVISION			M	FIJO	30,360.00	.00	25.00	871.33	3,623.18 2,700.24	2,152.52	2,155.56	333.96	100.00	.00 .00	4,619.51	25,740.49
ERLIN FRANCISCO TAPIA SENA INSPECTOR DE CONTROL Y SUPERVISION			M	FIJO	30,360.00	.00	25.00	871.33	2,273.06 1,350.12	2,152.52	2,155.56	333.96	100.00	.00 .00	3,269.39	27,090.61
NERCIDA YOQUELIS NIN PEREZ INSPECTOR DE CONTROL Y SUPERVISION			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
JENNY HEREDIA CRUZ SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
PILAR PERALES RICHARSON AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAFAEL SANCHEZ HERRERA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	100.00	.00 .00	2,657.12	17,342.88
Empleados en servicio:		510	Total		17,995,103.19	906,124.19	12,725.00	500,688.83	621,467.20 108,009.60	1,197,504.79	1,238,637.82	167,029.00	18,900.00	.00 .00	2,060,600.47	15,934,502.72

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE CERTIFICACIONES Y FIANZAS Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
LIBRADA FRANCISCA COLON ACEVEDO ENCARGADA DE CERTIFICACIONES Y FIANZAS						F	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	715.55	100.00	.00 .00	22,555.31	92,444.69
JUNIOR ANTONIO PEREZ ALVAREZ ENCARGADO (A) DE ATENCION AL USUARIO						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
CELENIA DEL CARMEN GIL SUPERVISOR DE INSPECTORES						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ALFREDO GARRIDO MIRANDA SUPERVISOR						M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
ANA VIRGINIA OZUNA ACENCIO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANDRES FLORENTINO PANTALEON HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
BRYANT STARLING AQUINO HENRIQUEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
CARMEN JOSEFINA FERNANDEZ DE YUNES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73
FE CARIDAD MARIA REYES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GREIDIN REINARDO BAEZ MEJIA INSPECTOR						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
HILARIO VENTURA INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
IRIS ALTAGRACIA FELIX GATON INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	30,960.00	.00	25.00	888.55	941.18 .00	2,195.06	2,198.16	340.56	.00	.00 .00	1,854.73	29,105.27
JOSE ROBERTO HERASME PERALTA INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JULY ALTAGRACIA MARTE INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MAURA GUILAMO CASTILLO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
MIRTHA GONZALEZ RUIZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	36,360.00	.00	25.00	1,043.53	1,105.34 .00	2,577.92	2,581.56	399.96	100.00	.00 .00	2,273.87	34,086.13
RAFAELA YOVANNY SIERRA FELIZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

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Capitulo y PROSUA de la institución Procesada:

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO					
DEPTO. DE CERTIFICACIONES Y FIANZAS			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo		Empleado						Empleador									
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ROSA MARIA HERNANDEZ DE LA ROSA INSPECTOR DE CERTIFICACION Y FIANZAS			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35	
NICOLE VALERA BATISTA ANALISTA DE LAVADO DE ACTIVOS			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35	
VINICIO DANIEL ALVAREZ PEREZ INSPECTOR DE CERTIFICACION Y FIANZAS			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50	
YENI ESMIL RINCON GARCIA INSPECTOR DE CERTIFICACION Y FIANZAS			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50	
DANIS SORELIS MANCEBO GARCIA INSPECTOR DE CERTIFICACION Y FIANZAS			F	FIJO	30,360.00	.00	25.00	871.33	3,623.18 2,700.24	2,152.52	2,155.56	333.96	.00	.00 .00	4,519.51	25,840.49	
AMAURY S SEPULVEDA CASTILLO DIGITADOR			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
ROBERTO ORTIZ BRITO DIGITADOR			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80	
ARGENIS DE JESUS GARCIA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
RONNY DAVID SORIANO ROMAN AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50	
YAMILKA JOANNE FRIAS SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
OMAR ALCANTARA CONTRERA MENSAJERO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80	
FRANCIS ALEXANDER ROSARIO NUÑEZ AUXILIAR ADMINISTRATIVO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00	
Empleados en servicio:		539	Total			19,010,453.19	927,236.60	13,450.00	529,829.37	655,034.06 110,709.84	1,269,493.09	1,310,727.67	177,648.40	20,200.00	.00 .00	2,146,445.28	16,864,007.91

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
VENTURA A. VICTORINO CABRERA ENCARGADO DEL DEPTO. DE VER. Y LIQ. DE IMPUESTOS			M	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,579.45	56,420.55
JULIO CESAR SANTANA ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MARTINA VILLAR DE FELIZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
GUILLERMINA GUZMAN CRUZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST			F	FIJO	36,504.00	.00	25.00	1,047.66	1,109.72 .00	2,588.13	2,591.78	401.54	100.00	.00 .00	2,282.38	34,221.62
FELICITA ALMONTE GUZMAN SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MARIA ISIDRA ESPINAL INSPECTOR DE CERTIFICACION Y FIANZAS			F	FIJO	35,000.00	.00	25.00	1,004.50	2,414.12 1,350.12	2,481.50	2,485.00	385.00	100.00	.00 .00	3,543.62	31,456.38
MILAGROS DE MOYA GONZALEZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST			F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
SULEYKA ESTHER LARA DE LA ROSA CONTADORA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JONATHAN ANDRES TEJADA NUÑEZ LIQUIDADOR			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
NIDIA EVELIN BATISTA A. SECRETARIA			F	FIJO	31,500.00	.00	25.00	904.05	2,307.72 1,350.12	2,233.35	2,236.50	346.50	100.00	.00 .00	3,336.77	28,163.23
JUAN JOSE FILPO INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST			M	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
NIURKA BASILIO ALCANTARA INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST			F	FIJO	30,560.00	.00	25.00	877.07	2,279.14 1,350.12	2,166.70	2,169.76	336.16	100.00	.00 .00	3,281.21	27,278.79
ROBERTO ANTONIO PEREZ EDMEAD INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST			M	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	.00	.00 .00	1,831.09	28,728.91
FRANK TAVAREZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST			M	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73
GLORIA MARIA SANTANA OLIVAREZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST			F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
RAMONA CESPEDES RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	100.00	.00 .00	1,708.88	25,091.12
KISORIS M. RAMIREZ MOJICA SECRETARIA			F	FIJO	26,460.00	.00	25.00	759.40	3,504.62 2,700.24	1,876.01	1,878.66	291.06	100.00	.00 .00	4,389.02	22,070.98

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro									
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO			F	FIJO	26,250.00	.00	25.00	753.38	2,148.12 1,350.12	1,861.13	1,863.75	288.75	100.00	.00 .00	3,026.50	23,223.50
ADONI BERIGUETE AQUINO AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio:		558	Total		19,647,227.19	932,549.45	13,925.00	548,104.77	682,492.68 118,810.56	1,314,640.34	1,355,938.62	184,652.91	21,400.00	.00 .00	2,199,352.55	17,447,874.64
OFICINA DE ACCESO A LA INFORMACION PUBLICA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro									
CARLOS C. OGANDO BAUTISTA ANALISTA DE COMPRAS Y CONTRATACIONES			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
NEREIDA VAZQUEZ VAZQUEZ SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
Empleados en servicio:		560	Total		19,727,227.19	934,403.45	13,975.00	550,400.77	684,924.68 118,810.56	1,320,312.34	1,361,618.62	185,532.91	21,400.00	.00 .00	2,205,984.55	17,521,242.64
REGIONAL NORTE CIBAO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro									
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
MIGUEL ANTONIO DILONE CLEMENTE DESARROLLADOR WEB			M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60 .00	3,119.60	3,124.00	484.00	100.00	.00 .00	3,732.59	40,267.41
NALIS LIRANZO LEON AUXILIAR ADMINISTRATIVO			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
ELENYS FELICIA VENTURA VIZCAINO MENSAJERO INTERNO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARIA DE LA CRUZ CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
MELVIN ANTONIO ROSARIO TRINIDAD MENSAJEROS EXTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		566	Total		19,910,477.19	938,897.29	14,125.00	555,660.05	690,495.48 118,810.56	1,333,304.77	1,374,629.37	187,548.66	22,000.00	.00 .00	2,222,058.47	17,688,418.72

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPTO. DE PREVENCIÓN DE LAVADO DE ACTIVO							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
								</								

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO					
ESCUELA DE FORMACION DE LA SIS (ESFOSIS) Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
							Empleado		Empleador								
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
MARIELY ANTONIA REYES FRANCO SECRETARIA			F	FIJO	33,000.00		.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00 .00	1,975.30	31,024.70
BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA			F	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PATRICIA MERCEDES DE LA CRUZ MOREL AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RUTH ESTHER DE PAULA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio:		582	Total		20,476,583.59	963,828.85	14,525.00	571,907.30	707,705.11 118,810.56	1,373,441.71	1,414,822.92	193,171.93	22,800.00	.00 .00	2,281,878.66	18,194,704.93	

GOBIERNO DE LA REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

SEPTIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
YUDELKA HERNANDEZ SILVERIO ENCARGADA DE SEGURO MEDICO Y VIDA			F	FIJO	70,000.00	4,828.40	25.00	2,009.00	4,828.24 2,700.24	4,963.00	4,970.00	715.55	100.00	.00 .00	11,790.64	58,209.36
AILEEN MERCEDES GARCIA CONCEPCION ENCARGADA DE RELACIONES LABORALES Y SOCIALES			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
CAROLYN ESTHER HERNANDEZ VARGAS MEDICO			F	FIJO	42,000.00	724.92	25.00	1,205.40	1,276.80 .00	2,977.80	2,982.00	462.00	100.00	.00 .00	3,332.12	38,667.88
ANDREA ABREU TRINIDAD SECRETARIA			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ANGELITA MIRELLA FAMILIA SANTANA AUXILIAR			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CASME MARIA MARTES POZO MENSAJERO INTERNO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YASMIN CONTRERAS AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ESTANISLAO MARTE AUXILIAR ADMINISTRATIVO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
FRANCISCO ALBERTO SANCHEZ FRANCO MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		593	Total		20,868,083.59	976,355.47	14,800.00	583,143.35	722,306.95 121,510.80	1,401,199.06	1,442,619.42	197,423.98	23,500.00	.00 .00	2,321,218.17	18,546,865.42
DEPTO. DE LITIGIOS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ENMANUEL ACOSTA PEREZ ENCARGADO DE LITIGIOS			M	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	715.55	.00	.00 .00	22,455.31	92,544.69
Empleados en servicio:		594	Total		20,983,083.59	991,989.28	14,825.00	586,443.85	725,802.95 121,510.80	1,409,352.56	1,450,784.42	198,139.53	23,500.00	.00 .00	2,343,673.48	18,639,410.11

SEPTIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIVISION DE CONTROL DE BIENES Empleado/Cargo						Tesoreria de la Seguridad Social						S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
TIRSO MATEO DE OLIO ENCARGADO DE CONTROL DE BIENES						M	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	.00	.00	8,294.05	56,705.95
MERCEDES FABIAN ABREU AUXILIAR DE CONTROL DE BIENES						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
Empleados en servicio:		596	Total			21,078,083.59	996,416.83	14,875.00	589,170.35	728,690.95 121,510.80	1,416,088.06	1,457,529.42	199,184.53	23,500.00	.00	2,353,765.53	18,724,318.06		
DEPTO. DE INTELIGENCIA DE DATOS Y ESTADISTICA Empleado/Cargo						Tesoreria de la Seguridad Social						S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ROMMEL MIGUEL SVELTI PEREZ ENCARGADO DPTO DE INTELIGENCIA DE DATOS Y ESTADIST						M	FIJO	85,000.00	8,239.53	25.00	2,439.50	3,934.12 1,350.12	6,026.50	6,035.00	715.55	100.00	.00 .00	14,738.15	70,261.85
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS						F	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,775.32	19,224.68
Empleados en servicio:		598	Total			21,185,083.59	1,004,656.36	14,925.00	592,241.25	734,643.99 124,211.04	1,423,674.36	1,465,126.42	200,142.08	23,700.00	.00	2,371,279.00	18,813,804.59		
Total de empleados:		598				21,185,083.59	1,004,656.36	14,925.00	592,241.25		1,423,674.36	1,465,126.42	200,142.08	200,142.08		2,371,279.00	18,813,804.59		

SIGEF	R N C	BENEFICIARIO	CONCEPTO	VALOR	NO. REF.
		Concepto	RNC	Concepto	
14,925.00	40151707800	SAVICA	0.00	00000000000	VACUNA
1,423,674.36	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	200,142.08	40100743600	RIESGO LABORAL
734,643.99	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO
1,465,126.42	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	23,700.00		SEGURO FUNERARIO SAVICA
592,241.25	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	124,211.04		SALUD PADRES E INDEPENDIENTES
1,112.40	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS
1,004,656.36	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)			



Lic. Martha Peralion Reyes
Directora de Recursos Humanos
Rep. Dom