

SEPTIEMBRE-2021

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO							
DESPACHO SIS						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.								
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social									
JOSEFA AQUILINA CASTILLO RODRIGUEZ SUPERINTENDENTE			F	FIJO	800,000.00	185,158.74	25.00	8,954.40	4,742.40 .00	11,060.40	22,152.00	686.40	.00	.00 .00	198,880.54	601,119.46		
DOMINGO ALBERTO BATISTA RAMIREZ ASESOR			M	FIJO	222,300.00	41,377.33	25.00	6,380.01	4,742.40 .00	11,060.40	15,783.30	686.40	.00	.00 .00	52,524.74	169,775.26		
LEOCADIA NUÑEZ SANTOS DE SANTOS COORDINADORA DE DESPACHO			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	686.40	100.00	.00 .00	8,394.05	56,605.95		
LEONIDA ELIZABETH GUERRERO CASTILLO SECRETARIA EJECUTIVA			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	686.40	.00	.00 .00	8,294.05	56,705.95		
JOHANNA BERENICE ROSA MARIA COORDINADORA ADMINISTRATIVA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35		
ANA JOSEFINA ABAD DE MARTE SECRETARIA DEL DESPACHO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00		
LEDA JACQUELINE TORRES DE BERROA COORDINADOR (A) DE DOCUMENTACION DE DATOS			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00		
MIGUEL CASTILLO CHOFER			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35		
ZOILA PATRICIA LORA DE LA CRUZ AUXILIAR ADMINISTRATIVO			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50		
AMANDA FRANCHESKA NUÑEZ CARVAJAL AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50		
Empleados en servicio:		10	Total		1,392,300.00	241,174.47	250.00	25,953.41	20,732.80 .00	48,353								

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INTENDENCIA DE SEGUROS						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social									
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE			M	FIJO	400,000.00	85,158.74	25.00	8,954.40	4,742.40 .00	11,060.40	22,152.00	686.40	.00	.00 .00	98,880.54	301,119.46		
PATRICIA AIMEE JANSEN DE CASTILLO ABOGADA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35		
MAXIMO SANCHEZ RODRIGUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50		
ANABEL PAYANO MUESES AUXILIAR ADMINISTRATIVO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80		
EUGENIO MATOS MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85		
Empleados en servicio:		15	Total		1,915,800.00	329,819.86	375.00	38,452.26	29,229.60 .00	68,170.35	95,125.80	7,430.50	200.00	.00 .00	398,076.72	1,517,723.28		

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DIRECCION JURIDICA							Tesorería de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo							Empleado		Empleador								
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
MAXIMA OZUNA ROQUE CONSULTORA JURIDICA			M	FIJO	187,000.00	32,508.08	25.00	5,366.90	5,932.52 1,190.12	11,060.40	13,277.00	686.40	100.00	.00 .00	43,932.50	143,067.50	
HAYLEY OLIVO BORDAS SUB-CONSULTORA JURIDICA			F	FIJO	90,000.00	9,158.13	25.00	2,583.00	5,116.24 2,380.24	6,381.00	6,390.00	686.40	100.00	.00 .00	16,982.37	73,017.63	
CARLOS RAFAEL GONZALEZ HERNANDEZ ABOGADO 1			M	FIJO	74,400.00	6,196.44	25.00	2,135.28	2,261.76 .00	5,274.96	5,282.40	686.40	.00	.00 .00	10,711.18	63,688.82	
LINDA REYES DE DE LA CRUZ ABOGADA			F	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	.00	.00 .00	5,835.17	49,164.83	
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00	
CLARIBEL EVANS ESPINAL ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00	
JENNY FELIZ BAEZ ABOGADA			F	FIJO	50,000.00	1,675.48	25.00	1,435.00	2,710.12 1,190.12	3,545.00	3,550.00	550.00	.00	.00 .00	5,845.60	44,154.40	
JORGE FREDERLY MEDINA CUEVAS PARALEGAL			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
ANDREA MAIRENI PINEDA VERA SECRETARIA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80	
FLAVIA NOELIS MEDINA PEÑA AUXILIAR DE ABOGADO																	

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DEPTO. DE REVISION Y ANALISIS DE OPERACIONES						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.								
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social									
JOSE ARMANDO GONZALEZ BATISTA ENCARGADO DE REVISION Y ANALISIS DE OPERACIONES			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	686.40	.00	.00 .00	10,766.85	64,233.15		
ROSA BAUTISTA DE RINCON AUDITORA			F	FIJO	50,000.00	1,675.48	25.00	1,435.00	2,710.12 1,190.12	3,545.00	3,550.00	550.00	.00	.00 .00	5,845.60	44,154.40		
JORGE MENDEZ MELLA INSPECTOR			M	FIJO	40,960.00	42.59	25.00	1,175.55	4,815.54 3,570.36	2,904.06	2,908.16	450.56	.00	.00 .00	6,058.68	34,901.32		
CLAUDIA VIRGEN MORENO AUDITORA			F	FIJO	35,500.00	.00	25.00	1,018.85	1,079.20 .00	2,516.95	2,520.50	390.50	.00	.00 .00	2,123.05	33,376.95		
JOSE ALTAGRACIA DE LOS SANTOS ENCARNACION PARALEGAL			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50		
RAMONA ALT. VARGAS VARGAS SECRETARIA			F	FIJO	34,200.00	.00	25.00	981.54	1,039.68 .00	2,424.78	2,428.20	376.20	.00	.00 .00	2,046.22	32,153.78		
HIPOLITO CORDERO AUXILIAR			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00		
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00		
FRANCHESCA ROMERO GRULLON AUXILIAR			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70		
LESLIE REYES PEREZ MENSAJERO INTERNO																		

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